



Annual Report 2012



Ireland's EU Structural Funds
Programmes 2007 - 2013

Co-funded by the Irish Government
and the European Union



EUROPEAN REGIONAL
DEVELOPMENT FUND

Wexford County Enterprise Board is funded by the Irish Government and part funded by the European Union under the National Development Plan 2007 – 2013.

Chairperson & Chief Executive Officer's Report	3
Highlights of 2012	4
Profile of Wexford County Enterprise Board	5
Celtic Enterprises 2012	7
Women in Business Events 2012	10
Schedule of Training Programmes Organised in 2012	11
Wexford Business Awards 2012	13
Wexford Company Innovate wins National Enterprise Awards	14
eBusiness and Trade Fair Assistance Schemes	15
The Owner Manager Breakfast Network	16
The Mentor Service	17
Grants Approved in 2012	18
Report on Energy Usage in 2012	20
Financial Statements 2012	21

Chairperson & Chief Executive Officer's Report

Welcome to the Wexford County Enterprise Board (Wexford CEB) 2012 Annual Report. Wexford CEB is statutory agency, funded by the Irish Government and European Union Regional Development Funds, tasked with helping people to start their own business and supporting small businesses with a range of practical supports such as business training, business mentoring and grant aid. Wexford CEB continued to support entrepreneurs and small business owners with a full programme of services during 2012, many of which are highlighted in this annual report.

Wexford CEB approved a total of €531,886 in grant aid during 2012, consisting of 13 Priming Grants, 14 Business Expansion Grants and 3 Feasibility Study Grants. In total, 885 people attended the extensive programme of training courses, workshops and clinics conducted during 2012, with a total of 61 events organised throughout the year. 10 Start Your Own Business courses were held during 2012, with 178 people attending these 10 week training courses. The mentor service provided by Wexford CEB continues to be in high demand with 137 mentor applications received during 2012.

The Student Enterprise Programme, Xcel Student Programme, in conjunction with Wexford Enterprise Centre, saw over 800 students from 20 schools participating in this enterprise training programme between September, 2011 and April, 2012.

The Wexford Business Expo, in conjunction with Wexford Chamber, saw over 100 businesses exhibiting and over 400 people attending this event in Whites Hotel, Wexford on 28th September, 2011. The Wexford Business Awards, again in conjunction with Wexford Chamber, the EPA and Wexford County Council goes from strength to strength with over 450 peoples attending the gala Awards night on the 29th June 2012.

Wexford CEB had great reason to be proud in November 2012 when one of our client companies, Innovate Voicegrid were awarded the National Enterprise Award title at the Mansion House in Dublin on the 21st November. A tremendous achievement for Jim Hughes and Enda Cahill, owners of Innovate, and the first time a Wexford company has won this All Ireland title.

Wexford CEB is committed to providing ongoing practical support to entrepreneurs and small business owners in Co. Wexford and the work of the Board has adapted to, and will continue to adapt to, the needs of the new reality facing business in these difficult times. This annual report is presented with a sense of optimism that the economy is responding to its current challenges and that better times are around the corner.



A handwritten signature in black ink, appearing to read 'Adrian Doyle'.

Adrian Doyle
Chairman
16th September, 2013



A handwritten signature in black ink, appearing to read 'Tom Banville'.

Tom Banville
Acting Chief Executive Officer
16th September, 2013

Highlights of the Year 2012:

In 2012 the Board approved a total of €531,793 by way of grant aid as follows:

Projects approved for 2012:	Number	Amount
Priming Grants	13	€204,833
Expansion Grants	13	€303,128
Feasibility Study Grants	3	€14,425
Construction EGF Grants	1	€9,500
Total:	30	€531,886

- 885 people attended training programmes organised by the Wexford CEB
- 10 Start Your Own Business Courses were attended by 178 people
- 2 Owner Manager Breakfast Networks were held with 58 people attending
- 2 Women in Business networks were held with 53 Women attending
- Over 500 mentor meetings were held with 114 separate mentor assignments conducted
- Over 863 students from 16 schools participated in the Student Enterprise Programme
- 16 Owner Managers completed the Owner Manager Programme certified by WIT
- 450 business people attended the 3rd Annual Wexford Business Awards held in conjunction with Wexford Chamber, the EPA and Wexford County Council.
- Jim Hughes and Enda Cahill from Innovate Voicegrid won the Wexford County Enterprise Board Small Business Award at the Wexford Business Awards and the Overall Best Business Award at the National Enterprise Awards
- eBusiness Scheme - 46 businesses availed of this grant in 2012 amounting to €39,457.
- Trade Show Scheme - 14 businesses availed of this grant in 2012 amounting to €9,359.

Profile of Wexford County Enterprise Board

Background:

Wexford County Enterprise Board was set up in 1993 as part of a national structure of 35 City and County Enterprise Boards. The mission statement of Wexford CEB is:

“to generate sustainable jobs through support for enterprise, to improve business skills and to create an enterprise culture within the framework of a County Enterprise Action Plan”

The Board was formally incorporated as a private company limited by guarantee in June 1995 and deals primarily with businesses employing ten people or less.

The Board of Directors has 15 members consisting of representatives from:

- **Wexford County Council.**
- **Social Partners.**
- **State Development Agencies.**
- **Community Representatives.**

Function:

The Board operates under two measures set out in the National Development Plan as follows:

Measure 1: Selective Financial Intervention.

Measure 2: Entrepreneurial and Capability Development.

The Board works to a strategic plan, which is reviewed annually. Under this plan, Measure 2 is divided into 25 measures, all of which are systematically monitored. The Board uses an on-line Performance Monitoring System which provides management information to the Department of Enterprise, Trade & Employment and as a national Business Information database compiled by Forfas, the national industry policy agency. Under the auspices of the County Development Board, the Board promotes a partnership approach with other national, regional and local agencies.

Staff:

The following comprised the staff of Wexford County Enterprise Board during 2012.

Acting Chief Executive Officer:

Mr. Tom Banville

Acting Assistant Chief Executive Officer:

Ms. Breege Cosgrave

Office Administrator:

Ms. Caroline McCrea

Clerical Officer:

Ms. Angie Malone

Evaluation Committee:

A six person Evaluation Committee makes recommendations on applications for grant assistance.

Members of the Evaluation Committee

Mr. Liam Hayes, Retired Bank Manager
Mr. Pat Kavanagh, Business Consultant
Mr. John O'Connor, Enniscorthy Enterprise & Technology Centre
Mr. Brian Fives, Enterprise Ireland
Mr. Aidan Shine, SEBIC
Mr. Eamonn Murphy, Wexford Chamber of Commerce

Board Members

The Board Members are listed as part of the Financial Statements at the end of this report.

Customer Charter

The customer charter of Wexford County Enterprise Board is displayed on our website www.wexforceb.ie. The following is an outline of the customer charter:

As a customer you have a right to expect the following:

Courtesy and Helpfulness

That in all your contacts with the Enterprise Board whether in person, by telephone or by correspondence, you will be dealt with in a courteous and helpful manner.

Information

To be given full and accurate information in simple language.

Efficiency

That all queries are dealt with in a speedy and efficient manner, while recognising the need to keep to the minimum any cost which you might necessarily have to incur.

Privacy and Confidentiality

To have all information provided by you dealt with in total confidence and in a manner which respects your dignity.

Redress

That any legitimate complaint regarding the improper administration of the manner in which an enquiry was processed will be dealt with speedily and sympathetically. Should the matter not be capable of being resolved to your satisfaction you may submit your complaint in writing and have it reviewed.

Celtic Enterprises – X-cel Student Programme



Five hundred and seventeen boys and three hundred and forty six girls took part in the second level student enterprise awards where over a period of 6 months they set up and ran their own mini enterprise. Following a stringent judging process the following emerged as county winners:

Junior Mini Enterprise Section			
Category	Team Name	Members	School & Teacher(s)
Winner	Tree – Mendous Decorations	Matthew Creane, Dion Murphy	Wexford CBS Teacher: Anne Barry
Runner Up	Scrumdiddlyumptious Sweet Shop	Geraldine Murphy, Jade Foley, Sarah Connelly, Lauren O’Leary, Michelle Sommers	Enniscorthy Vocational College Teacher: Aileen Walsh
Best Report	Tree-Mendous Decorations	Matthew Creane, Dion Murphy	Wexford CBS Teacher: Anne Barry
Best Interview	The Three Stationers	Bradley Rochford, Sean Hayes, David Finn	Adamstown Vocational College Teacher: Neasa Murphy

Junior – Tourism Project			
Category	Team Name	Members	School & Teacher(s)
Winner	Funclody (Tourastic Marketing)	Jenna Brownrigg, Jade Fortune, Megan Hall, Shauna Dreelan, Tereza Storkova, Megan Byrne, Michaela Horgan, Chloe Doran, Clodagh Mahon	Bunclody Vocational College Teacher: Sinead Kinsella
Runner Up	Newbawn – Where Everybody Comes Together	Edel McEvoy, Hope Barron	St. Mary’s New Ross Teacher: Marie Winters

LCVP/LCA Section			
Category	Team Name	Members	School & Teacher(s)
Winner	All Hung Up	Jamie Ryan, Patrick White Murphy	Bunclody Vocational College Teacher: Sinead Kinsella Amanda Bolger
Runner Up	Wexford Elves	Gemma Doyle, Jack Jordan, Justin Power, Luc Power, Patrick Bergin, Shane Dooley, Warren Fenelon, Dean Walsh	Wexford Vocational College Teacher: Mary Kavanagh
Best Report	Foghlaim Fusa	Jamie Lee Somers, Rebecca Murphy, Nicole Fortune	Bunclody Vocational College Teacher: Sinead Kinsella
Best Interview	Bottoms Up	Hannah Quil, Lauren Kehoe	St. Mary’s New Ross Teacher: Marie Winters

Senior Section			
Category	Team Name	Members	School & Teacher(s)
Winner	Sweet Enterprise Company	David Higgins, Robert Modler, Conor Murphy, Mark Nolan, Feargal O'Brien	St. Peter's College Teacher: Mary Bolger
Runner Up	Chocolate Pizzeria	Aisling Byrne, Niamh Barlow, Amy Byrne, Kelly Bolger	Colaiste Bride Teacher: Margo Whelan
Best Interview	Real Roads	Molly Morris, Eimear North, Sarah Culleton, Jessica Guiney	Presentation Teacher: Ciaran Walsh Fiona Devereux
Best Report	Retro Style	Aisling Butler, Clodagh Doyle, Eva Farrell, Michelle Furlong, Blaithin Gallagher	Loreto Teacher: Enda O'Sullivan

Merit Awards	Team Name	Members	School & Teacher(s)
Merit	Real Roads	Molly Morris, Eimear North, Sarah Culleton, Jessica Guiney	Presentation Teacher: Ciaran Walsh Fiona Devereux
Merit	Choice Craft	Fay Dunne	Bunclody Vocational College Teacher: Sinead Kinsella Amanda Bolger
Merit	TACTIC	Aine Sommers – Cashin, Melanie Delaney, Megan Fogerty, Lucy Harrington, Susan Kearns, Sarah Hyland, Zoe Black, Chantel Murphy, Anne-Marie Whitty, Kailey Roche, Nicole O'Connor, Jessica Walsh, Emma Larkin, Eva Farrell, Katie Wilson, Karen McHugh	Loreto Teacher: Annette Byrne
Merit	Crazy Keds	Maire Dempsey	Meanscoil Gharman Teacher: Aoife O'Connor, Maire Leacy
Merit	Whit Magic	Laura Whitty, Niall Whitty	Gorey Community School Teacher: Lisa Nangle
Merit	The "E" Factor	Katie Byrne, Amanda Fredotova, Aaron Connelly, Sophie Spillane, Rebecca Doyle	Enniscorthy Vocational College Teacher: Aileen Walsh

Environmental Category	Team Name	Members	School & Teacher(s)
Winner	JTR Crafts & Clocks	Joseph Mulhall, Tom Sinnott, Rebecca Mahon	F.C.J. Bunclody Teacher: Lucy Frend
Runner Up	The Eco Freak	Laura Kilgannon, Una McCormack, Aoibheann Maxwell, Holly Loughman	Loreto Wexford Teacher: Annette Byrne
Runner Up	A.L.L.E.N. & Company	Amy Conneely, Liadh Nic Aogain, Lisa Goodson, Emma Walsh, Niamh Butler	Presentation Secondary School Teacher: Lisa Nolan Jackie Hartnet

Special Awards	Name	School/Organisation
Enterprise Educator 2012	Aileen Walsh	Enniscorthy Vocational College
Best Display	Choice Craft – Fay Dunne	Bunclody Vocational College Teacher: Ms. Sinead Kinsella Teacher: Ms. Amanda Bolger

For the second year Wexford CEB offered a special award to students at third level who produced the best business plans. The winners were as follows:

Overall Winner: Third Level Business Award	Christina Kavanagh	Wexford Campus, IT Carlow
Third Level Business Award Joint Runner-Up	Rebecca McGuire & Gary Murphy	Wexford Campus, IT Carlow



Senior Winner: St. Peter's College, Wexford



Junior Winner: CBS, Wexford

Women in Business Events 2012

The following network events took place in 2012 with 53 business women participating:

Date	Venue	Guest Speaker
14/03/12	Kilcannon Restaurant & Garden Centre, Enniscorthy	Orlaith Carmody, Mediatraining.ie Brian Seery, Seery's Bakery
06/09/12	Irish National Heritage Park	Tom Murray, Friel Stafford Fiona Walconer, Wild About

Wexford CEB continues to operate a dedicated website www.womeninbusiness.ie to encourage female entrepreneurship.

Schedule of Training Programmes 2012

No.	Course	Date	Total	Male	Female
1	The Phoenix Programme	01/01/12	7	3	4
2	Business Idea Seminar (1)	18/01/12	19	15	4
3	Business Idea Clinic (1)	19/01/12	10	6	4
4	Start Your Own Business – Wexford (1)	24/01/12	20	9	11
5	Start Your Own Business – Enniscorthy (1)	31/01/12	20	7	13
6	Digital Leadership Roadshow	07/02/12	60	24	36
7	Start Your Own Business – Gorey (1)	08/02/12	20	10	10
8	Business Health Check Clinic	09/02/12	7	3	4
9	Start Your Own Business – Wexford (2)	09/02/12	21	10	11
10	Getting Business Online (1)	15/02/12	13	4	9
11	Start Your Own Business – New Ross (1)	21/02/12	13	6	7
12	How to Tender Successfully	21/02/12	10	8	2
13	Getting Business Online (2)	22/02/12	13	7	6
14	Facebook for Business – Beginners (1)	22/02/12	7	3	4
15	Facebook for Business – Beginners (2)	24/02/12	6	0	6
16	Marketing Clinic	06/03/12	6	3	3
17	Women in Business Network	14/03/12	53	0	53
18	Techovate	21/03/12	11	4	7
19	Time Management	27/03/12	17	3	14
20	Business Idea Seminar (2)	04/04/12	12	8	4
21	Business Idea Clinic (2)	05/04/12	9	6	3
22	Facebook for Business – Advanced (1)	12/04/12	7	0	7
23	Twitter for Business	18/04/12	8	1	7
24	Facebook for Business – Advanced (2)	19/04/12	9	1	8
25	Cold Calling & Appointment Making for Sales	24/04/12	13	5	8
26	Senior Entrepreneur SYOB Workshop	08/05/12	2	1	1
27	Social Media Clinic	10/05/12	5	3	2
28	Owner/Manager Network	15/05/12	58	38	20
29	LinkedIn for Business	16/05/12	6	3	3
30	Introduction to Google Adwords	13/06/12	10	3	7
31	National Ploughing Championships	25/09/12	17	10	7
32	BRC	02/07/12	7	6	1
33	Idea Generation Workshop	12/09/12	13	5	8
34	Facebook for Business – Beginners (3)	12/09/12	11	3	8
35	Business Idea Clinic	13/09/12	7	3	4
36	Start Your Own Business – Wexford (3)	18/09/12	20	9	11
37	Start Your Own Business – Enniscorthy (2)	25/09/12	15	9	6
38	Marketing Clinic	25/09/12	6	2	4
39	Sales Workshop	26/09/12	5	4	1
40	Twitter for Business – Beginners	26/09/12	6	2	4
41	Sales Clinic	27/09/12	3	2	1
42	Tendering Workshop	02/10/12	16	10	6
43	Start Your Own Business – Gorey (2)	04/10/12	21	12	9
44	Social Media Clinic	09/10/12	7	2	5
45	Start Your Own Business – New Ross (2)	10/10/12	16	7	9

46	Tendering Clinic	10/10/12	2	1	1
47	Facebook for Business – Advanced (3)	10/10/12	11	2	9
48	Time Management Workshop	16/10/12	10	4	6
49	Twitter for Business – Advanced	17/10/12	9	3	6
50	Facebook for Business – Beginners (4)	24/10/12	9	0	9
51	LinkedIn for Business	24/10/12	8	3	5
52	Luminate Conference	01/11/12	125	62	63
53	Branding Workshop	06/11/12	10	2	8
54	Branding Clinic	07/11/12	7	0	7
55	Pinterest for Business	07/11/12	5	2	3
56	Start Your Own Business – Wexford (4)	08/11/12	12	8	4
57	Facebook for Business – Beginners (5)	09/11/12	10	3	7
58	Facebook for Business – Advanced (4)	14/11/12	9	4	5
59	Facebook for Business – Advanced (5)	20/11/12	8	0	8
60	Facebook for Business – Beginners (6)	05/12/12	2	0	2
61	Facebook for Business – Advanced (6)	13/12/12	6	1	5
			885	375	510

Wexford Business Awards 2012

On a night of triumph over 440 business people from across county Wexford celebrated the fourth annual Wexford Business Awards in Whites of Wexford on Friday, 29th June. The awards paid honour to those businesses who excel in their industry and who represent the talent, innovation, entrepreneurialism needed to succeed.

The fourth annual Wexford Business Awards, in conjunction with Wexford Chamber of Commerce, the EPA and Wexford County Council, saw a record number of entries, making the 2012 awards one of the most competitive ever held in Wexford. Shortlisted finalists ranged from start-ups to family businesses and well-known companies including retailers, manufacturers, training providers, tourism operators and tech businesses.

Winners in all 14 categories were announced in addition to the overall Wexford Business of the Year Award which was won by Kellys Resort Hotel.

Wexford County Enterprise Board awarded their Small Business Award to Innovate Voicegrid, specialists in Innovative IT Solutions and a Voice and Data solution for business. Innovate Voicegrid went forward to represent Wexford CEB at the National Enterprise Awards, which took place in November, and scooped the Overall National Enterprise Award.



Photo (Left to right): Madeleine Quirke (Wexford Chamber), Jim Hughes (Innovate), Tom Banville (Wexford CEB), Enda Cahill Innovate)

National Enterprise Awards 2012

Innovate Wins “Overall Business of the Year” at the National Enterprise Awards



Innovate, the I.T. and Telecoms Specialists, added further to a hugely successful year by winning “Overall Business of the Year” at the National Enterprise Awards on the 21st November in the glamorous surroundings of Dublin’s Mansion House.

Having collected awards in three separate categories at the Wexford Business Awards and awarded ‘Cisco Ireland’s Select Partner of the Year’, the award of “Overall Business of the Year” at the National Enterprise Awards certainly capped a successful 2012.

Accepting the award, Jim Hughes, Managing Director at Innovate is quoted “Winning this award completes a year of fantastic endorsement from our peers and business partners, and we are honored to receive this award, especially amongst such a strong field of countrywide contenders. I’d like to thank our valued customers, our dedicated team at Innovate, our business partners and the organization of County and City Enterprise Boards for hosting such a fantastically successful event”.

Founded in 2005, Innovate (www.innovate.ie) is a 100% Irish owned technology led company. Innovate provides premium I.T., Telecoms and Unified Communication solutions to Irish SME’s through their ground breaking product, VoiceGrid (www.voicegrid.ie).



VoiceGrid as a product is experiencing exponential adoption delivering cost savings to Irish SME’s. VoiceGrid delivers premium Telephone and Telecoms infrastructure at zero capital cost outlay from business customers. VoiceGrid reduces monthly telecoms overhead, improves operational efficiencies and ultimately delivers competitive advantage to business customers.

E-Business and Trade Fair Assistance

E-Business Support Scheme 2012:

The eBusiness assistance scheme provides a grant of up to €1,000 for the design and development costs associated with setting up a website to conduct online business. The scheme is available to small businesses based in the County with less than 10 employees. A total of 46 businesses availed of this grant in 2012 amounting to €39,457.

Some of the businesses that availed of this scheme during 2012 include:

Paula Malone Carty	Photographer	www.paulamalonecarty.com
Paraic O'Brien	O'Brien Cleaning Services	www.obriencleaning.ie
Emma Jeffcock	Green Angel Trading Company	www.greenangel.net
Louise Keane	G Training Centres	www.kcfc.ie
William Ryan	Gameball Trophies and Gifts	www.gameball.ie
Pat Cullen	Hurley Maker	www.cullenhurleys.ie
Graeme Chapman	Danso Machinery	www.dansomachinery.com
Brendan Sidney	Retrofit Ireland	www.retrofit.ie
Patrick Hughes	Weber Labeling and Coding	www.webermarking.com
Eithne Fitzpatrick	Physiotherapist	www.thephysiotherapist.ie

Trade Fair/Exhibitions Support Scheme 2012:

The Trade Fair Assistance Scheme provides a grant of up to €1,000 for the costs associated with exhibiting at a national or international trade fair. The grant is available to selected small businesses based in County Wexford with at least one full time employee and no more than 10 full time employees. A total of 14 businesses availed of this grant in 2012 amounting to €9,359.

Some of the businesses that availed of this scheme during 2012 include:

Betty Caulfield	The Silk Connection	Horse Show, RDS
Patsy Flood O'Connor	Patsy Flood O'Connor	Showcase, RDS
Judith Leeshue	Christening Elegance	Bump & Beyond, Dublin
Fergus Flanagan	Fergus Flanagan Architects Ltd.	Spring Ideal Homes Show, RDS
Deirdre Delaney	Delaney Concrete	Irish Water Exhibition 2012
Annette Gaynor	Nabtet	Irish Beauty Show, RDS
Ger O'Leary	Redmyre Leisure Ltd.	The Wedding Journal Show
Martin Flood	Sunrose Garden	National Crafts & Design Fair, RDS
Ruairi Gough	Dental Marketing Ireland	IDA Annual Conference, Killarney
Ciaran Kehoe	DK Distribution	Irish Beauty Show, RDS

Owner Manager Breakfast Network 2012

Two Owner Manager Breakfast networks were held during 2012.

The first on the 15th May was attended by 61 business owners and included presentations from:

MAG KIRWAN, GOATSBRIDGE TROUT & SARAH BOHAN, ENGAGE IRELAND:



THE SECOND ON THE 4TH DECEMBER WAS ATTENDED BY 42 BUSINESS OWNERS AND INCLUDED PRESENTATIONS FROM:

LINDA HENDY, NSAI STANDARDS & ANN O'BRIEN, KENT STAINLESS



The Mentor Programme

The mentor service completed a total of 114 mentor assignments during 2012. Over 500 individual mentor meetings were held during the year.

Please see below a selection of some of the companies that availed of the mentor service.

Client	Business Name	Mentor Activity
Juliana Walters	Place Boutique, Gorey	Marketing
Brendan Ennis	Datagroup, Wexford Enterprise Centre	Quality Management Certification
Ger Lambert	Lock It Tag It, Gorey	New Product Development
Agnes Holohan	Agnes Holohan Design, Wexford	Marketing
Rolf Fuhman	Mann Engineering, Campile	Marketing
Blaithiin Ennis	Blaithin Ennis Jewellery, Kilmuckridge	Marketing
Olivia Veal	Gorey Chiropractic Clinic	Business Development
Ann O'Connor	Secret Valley Farm, Clonroche	Marketing
Jennifer O'Brien	2Cubed, Enniscorthy	Finance
Jim Hughes	Innovate Business Technology, Gorey	Sales and Marketing
Frances Whelan	Weigh Lighter, Bannow	Sales
Rory O'Connor	Scurri.com Duncannon	Marketing
Willie Kehoe	Kehoe Farming, Foulksmills	Marketing
Aidan Cullen	The IT Department, Wexford	Marketing
Paul Nolan	Kennys Bike Shop, Enniscorthy	Finance
John Stamp	John Stamp, Woodturning, Murrintown	Sales and Marketing
Phil Walker	EcoCertive, Wexford	Intellectual Property
Margaret Jeffares	Good Food Ireland, Drinagh	Marketing
William Ryan	Gameball, Clonmines	International Marketing
William Plummer	Lodgewood Engineering, Ferns	Business Development
John Dempsey	Weatherglaze, Gorey	Sales
Dermot Kelly	Kellys Bakery, Wexford	Branding
Justin Kelly	Waste Water Treatment, Taghmon	Business Development
Nicholas Dunne	Killoween Youghurts, Davidstown	Business Development

Priming Grant Approvals 2012

Name of Promoter	Description	Amount Approved	Total	Amount Drawn	De-committed
Aspect Business Intelligence Ltd.	Claims administration system for insurance market	Priming - €9,750 Refundable - €5,250	€15,000	€15,000.00	€0.00
Bluewater Seafoods Ltd.	Production of high quality seafood products	Priming - €39,000 Refundable - €21,000	€60,000	€60,000.00	€0.00
Spraoi Ville Ltd.,	Online e-learning tool for primary schools to teach Irish	Priming - €11,700 Refundable - €6,300	€18,000	€3,000.00	€0.00
Christening Elegance	Handmade christening clothing and accessories	Priming - €13,000 Refundable - €7,000	€20,000	€16,076.29	€0.00
Activillage Social Networking Enterprises Ltd., T/A YouSteps,	Website designed to help users take steps to healthier life	Priming - €9,750 Refundable - €5,250	€15,000	€10,714.66	€0.00
Susan Fitzgerald & Susan Eccleston, T/A Yum Yums	Manufacture food mixes for baking	Priming - €5,200 Refundable - €2,800	€8,000	€0.00	€8,000
Margaret Murphy, "Croi Handmade Chocolates"	Manufacture handmade artisan chocolates	Priming - €5,200 Refundable - €2,800	€8,000	€3,750.00	€0.00
Recruit2oz Ltd.	Recruitment company for Australian/New Zealand markets	Priming - €9,750 Refundable - €5,250	€15,000	€3,750.00	€0.00
The TRAINengine,	System which stores, tracks and reports training related records	Priming - €4,875 Refundable - €2,625	€7,500	€0.00	€11,250
Agnes Holohan, T/A Agnes H. Design	Manufacture handmade linen tableware and bags	Priming - €6,662 Refundable - €3,588	€10,250	€3,750.00	€7,500
James Pepper & Christina Gethings, T/A My CraftPortal,	Online sales tool for Irish craftspeople	Priming - €3,331 Refundable - €1,794	€5,125	€2,079.58	€0.00
Cleanwater Technology Services Ltd.,	Removal and recovery of phosphorus from wastewater	Priming - €9,750 Refundable - €5,250	€15,000	€7,500.00	€0.00
Bláithín Ennis	Manufacture contemporary accessories and jewellery	Priming - €5,173 Refundable - €2,785	€7,958	€3,750.00	€0.00
			€204,833	€129,370.53	€26,750.00

Construction EFG Grant Approval 2012

Name of Promoter	Description	Amount Approved	Total Received	Amount Drawn	Returned to Enterprise Ireland
Maurice Duggan	Manufacture handcrafted wood turned products	Construction EGF - €9,411	€9,500	€8,453.10	€1,046.90
			€9,500	€8,453.10	€1,046.90

Expansion Grant Approvals 2012

Name of Promoter	Description	Amount Approved	Total	Amount Drawn	De-committed
Web Content Partners	Web copywriting, planning and management services	Expansion - €3,250 Refundable - €1,750	€5,000	€0.00	€5,000.00
Peak Performance Ltd.	Supply pet supplements	Expansion - €16,250 Refundable - €8,750	€25,000	€17,500.00	€0.00
Sean Ros Industries Ltd.	Manufacture wooden batons from downgrade OSE board	Expansion - €3,250 Refundable - €1,750	€5,000	€1,900.00	€0.00
Borovalley Veterinary Clinic	Equine Artificial Insemination Centre	Expansion - €19,500 Refundable - €10,500	€30,000	€29,672.04	€0.00
Taoglas Group Holdings Ltd	Provision of Antennas and radio frequency solutions	Expansion - €19,500 Refundable - €10,500	€30,000	€22,520.00	€7,500
Innovate Business Technology Ltd	IT infrastructure solutions to SME customers	Expansion - €9,750 Refundable - €5,250	€15,000	€15,000.00	€0.00
Rimach Engineering Ltd.	Manufacture sheargrabs/Blockcutters	Expansion - €11,863 Refundable - €6,387	€18,250	€4,563.93	€7,500
Wexford Information Systems Engineering Ltd.	IT software development	Expansion - €17,875 Refundable - €9,625	€27,500	€17,271.86	€0.00
Pure Oil Ltd.	Collection of used cooking oil for recycling	Expansion - €6,500 Refundable - €3,500	€10,000	€5,000.00	€0.00
Aisling Crowley & Anne Burke, T/A Linguaswap	Website for second level students to learn languages	Expansion - €1,848 Refundable - €999	€2,843	€1,066.50	€0.00
Wexford Cable Industries Ltd.	Manufacture of cable harnesses	Expansion - €8,125 Refundable - €4,375	€12,500	€0.00	€0.00
Greenvalley Farms Ltd., T/A Killowen Farm	Yogurt manufacturing	Expansion €65,000 Refundable - €35,000	€100,000	€100,000.00	€0.00
Wexford Diesel Services Ltd.	Specialist diesel services	Expansion - €14,320 Refundable - €7,711	€22,031	€21,685.00	€0.00
			€303,124	€236,158.33	€20,000

Feasibility Study Grant Approvals 2012

Name of Promoter	Description	Amount Approved	Amount Drawn	De-committed
Greentree Mobile Showers Ltd.	Under floor automated pumping system for mobile shower units	€2,425	€2,425	€0.00
Moirá Dempsey, Games Music Library	Research to providing dedicated online resource games music library	€2,000	€2,000	€0.00
Gerard Lambert	Develop a safety lockout device for pin and sleeve sockets	€10,000	€3,780	€0.00
		€14,425	€8,205	€0.00

The total drawdown of grants for 2012 (including grants relating to 2011) was €700,293.

Report on Energy Usage in 2012

Overview of Energy Usage in 2012

In 2012 Wexford County Enterprise Board consumed 13.847 MWh of energy, all of which was in the form of electricity.

This represents a 9% reduction against the 2011 figures. This reflects a combination of the milder winter for that year, and the energy-saving improvements we have enacted.

Actions Undertaken in 2012

In 2012 Wexford County Enterprise Board undertook initiatives to improve our energy performance, including:

- Staff awareness and In house disciplines for switching off items not in use.
- Implementing an environmental improvement plan using EcoCert guiding principles.
- Achieving EcoCert environmental certification.

The savings achieved from these initiatives were not measurable, due to being overshadowed by the increased heating requirements during the unusually severe winter weather in November and December 2011.

Actions Planned for 2013

In 2013 Wexford County Enterprise Board intends to improve our wider environmental performance, by undertaking the following initiatives:

- Including environmental improvement support under our mentoring scheme for small businesses.
- Developing a county project, in partnership with Wexford Chamber, to support the greening of Wexford businesses. We aim to do this through the EPA's Cleaner Greener Production Programme.
- Maintaining EcoCert certification in future years, and using that to drive future improvements.

Wexford County Enterprise Board Limited
(A Company Limited by Guarantee, and not having a Share Capital)

Financial Statements

For the year ended 31st December 2012

Wexford County Enterprise Board Limited
(A Company Limited by Guarantee, and not having a Share Capital)
Year Ended 31st December 2012

Contents

	Page
Board Membership and General Information	23
Directors' Report and Statement of Directors Responsibilities	24
Report of the Comptroller and Auditor General	28
Statement on Internal Financial Control	30
Statement of Accounting Policies	32
Income and Expenditure Account	34
Balance Sheet	35
Notes to the Financial Statements	36

Wexford County Enterprise Board Limited
(A Company Limited by Guarantee, and not having a Share Capital)
Board Membership and General Information
Year ended 31st December 2012

Board Members	Mr T Murphy (Chairman)*** Mr A Doyle *** Councillor O Walsh Councillor M Sheehan Councillor P Cody Councillor M Kinsella Mr G Lyons Mr E Breen * Mr G Delaney ** Ms E White Mr P Gavin Mr B Kehoe Mr P Loftus Ms T Lande Ms M Bell Mr B Fives Mr M Doyle
Secretary	Mr T Banville
Chief Executive Officer	Mr T Banville ****
Registered Office	Unit 1 Ardcavan Business Park Ardcavan Wexford
Auditors	Comptroller & Auditor General Treasury Building Dublin Castle Dublin 2
Bankers	Bank of Ireland Custom House Quay Wexford
Solicitors	Ensor O'Connor Court Street Enniscorthy Co Wexford

- * Mr E Breen retired on 27.11.12
** Mr G Delaney was replaced by Mr M Doyle on the 23.10.12
*** Mr T Murphy was replaced by A Doyle on the 26.02.13
**** Mr T Banville was appointed CEO on 19.07.13

Wexford County Enterprise Board Limited
(A Company Limited by Guarantee, and not having a Share Capital)
Director's Report
Year Ended 31st December 2012

The Directors hereby present their Annual Report and the Audited Financial Statements for the year ended 31st December 2012.

Review of Developments:

Wexford County Enterprise Board Ltd. (a Company Limited by Guarantee, and not having a Share Capital) was set up in September 1993, to promote and assist integrated local Economic Development.

Since its inception the Board up to 31st December 2012 has received a total of 1537 applications. From these applications a total number of 939 projects were grant aided. The total amount paid in grant aid from inception to the 31st December 2012 was €8,410,025.87 on foot of grant claims. The potential employment content of projects approved to the end of 2012 is 1648 full time and 458 part time and the actual number of jobs created was 1194 full time and 445 part time.

The system of enterprise or “soft supports” introduced at the end of 1995 has proven very successful. During 2012 these supports were delivered to help create an enterprise culture, to provide business information, mentoring and counselling to small business and also to provide management development training. The following is the schedule of training provided in 2012.

COURSES HELD IN 2012:

No.	Course	Date
1	The Phoenix Programme	01/01/12
2	Business Idea Seminar (1)	18/01/12
3	Business Idea Clinic (1)	19/01/12
4	Start Your Own Business – Wexford (1)	24/01/12
5	Start Your Own Business – Enniscorthy (1)	31/01/12
6	Digital Leadership Roadshow	07/02/12
7	Start Your Own Business – Gorey (1)	08/02/12
8	Business Health Check Clinic	09/02/12
9	Start Your Own Business – Wexford (2)	09/02/12
10	Getting Business Online (1)	15/02/12
11	Start Your Own Business – New Ross (1)	21/02/12
12	How to Tender Successfully	21/02/12
13	Getting Business Online (2)	22/02/12
14	Facebook for Business – Beginners (1)	22/02/12
15	Facebook for Business – Beginners (2)	24/02/12
16	Marketing Clinic	06/03/12
17	Women in Business Network	14/03/12
18	Techovate	21/03/12
19	Time Management	27/03/12
20	Business Idea Seminar (2)	04/04/12
21	Business Idea Clinic (2)	05/04/12
22	Facebook for Business – Advanced (1)	12/04/12

Wexford County Enterprise Board Limited
(A Company Limited by Guarantee, and not having a Share Capital)
Director's Report
Year Ended 31st December 2012

23	Twitter for Business	18/04/12
24	Facebook for Business – Advanced (2)	19/04/12
25	Cold Calling & Appointment Making for Sales	24/04/12
26	Senior Entrepreneur SYOB Workshop	08/05/12
27	Social Media Clinic	10/05/12
28	Owner/Manager Network	15/05/12
29	LinkedIn for Business	16/05/12
30	Introduction to Google Adwords	13/06/12
31	National Ploughing Championships	25/09/12
32	BRC	02/07/12
33	Idea Generation Workshop	12/09/12
34	Facebook for Business – Beginners (3)	12/09/12
35	Business Idea Clinic	13/09/12
36	Start Your Own Business – Wexford (3)	18/09/12
37	Start Your Own Business – Enniscorthy (2)	25/09/12
38	Marketing Clinic	25/09/12
39	Sales Workshop	26/09/12
40	Twitter for Business – Beginners	26/09/12
41	Sales Clinic	27/09/12
42	Tendering Workshop	02/10/12
43	Start Your Own Business – Gorey (2)	04/10/12
44	Social Media Clinic	09/10/12
45	Start Your Own Business – New Ross (2)	10/10/12
46	Tendering Clinic	10/10/12
47	Facebook for Business – Advanced (3)	10/10/12
48	Time Management Workshop	16/10/12
49	Twitter for Business – Advanced	17/10/12
50	Facebook for Business – Beginners (4)	24/10/12
51	LinkedIn for Business	24/10/12
52	Luminate Conference	01/11/12
53	Branding Workshop	06/11/12
54	Branding Clinic	07/11/12
55	Pinterest for Business	07/11/12
56	Start Your Own Business – Wexford (4)	08/11/12
57	Facebook for Business – Beginners (5)	09/11/12
58	Facebook for Business – Advanced (4)	14/11/12
59	Facebook for Business – Advanced (5)	20/11/12
60	Facebook for Business – Beginners (6)	05/12/12
61	Facebook for Business – Advanced (6)	13/12/12

Wexford County Enterprise Board Limited
(A Company Limited by Guarantee, and not having a Share Capital)
Director's Report
Year Ended 31st December 2012

The Board is a member of County Wexford Development Board and this Board will facilitate better co-ordination of local development. The Board maintains a database of all projects grant aided. The workload as outlined necessitated the optimum use of resources particularly in the staffing area.

The state of affairs of the company is satisfactory and there has been no material change since the date of the balance sheet.

Results:

The Income and Expenditure Statement and Balance Sheet for the year ended 31st December 2012 are attached.

Health and Safety:

The well being of the Board's employees is safeguarded by reference to the Safety, Health and Welfare at Work Act, 2005.

Auditors:

The Comptroller and Auditor General is responsible for the audit of the Board in accordance with Section 5 of the Comptroller and Auditor General (Amendment) Act 1993.

Post Balance Sheet Events:

Other than the issues raised in note 13 no matters or circumstances have arisen since the end of the financial year which significantly affected or may significantly affect the operations or the state of affairs of the company in financial years subsequent to the financial year ended 31st December 2012.

Wexford County Enterprise Board Limited
(A Company Limited by Guarantee, and not having a Share Capital)
Director's Report
Year Ended 31st December 2012

Statement of Directors Responsibilities

Company Law requires the Directors to prepare financial statements for each financial year which give a true and fair view of the state of affairs of the company and of the income and expenditure for that year. In preparing those financial statements, the Directors are required to:

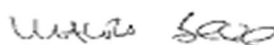
- Select suitable accounting policies and apply them consistently
- Make judgements and estimates that are reasonable and prudent
- Prepare the statements on a going concern basis unless that basis is inappropriate
- State where applicable accounting standards have been followed, subject to any material departures disclosed and explained in the financial statements.

The Directors are responsible for keeping proper books of account, which disclose with reasonable accuracy at any time the financial position of the company and to enable them to ensure that the financial statements comply with the Companies Act 1963 to 2012. They are also responsible for safeguarding the assets of the company and hence for taking reasonable steps for the detection of fraud and other irregularities.

To ensure that proper books and accounting records are kept in accordance with Section 202 of the Companies Act 1990, the company engaged the services of a firm of qualified accountants and maintained appropriate accounting systems. The books of accounts are located at the company's office, Ardavan Business Park, Ardavan, Wexford.



Mr. Adrian Doyle
Chairman



Ms. Maura Bell
Director

Dated: 16th September, 2013

Wexford County Enterprise Board Limited
(A Company Limited by Guarantee, and not having a Share Capital)
Report of the Comptroller and Auditor General for presentation to the
House of the Oireachtas

Wexford County Enterprise Board Limited

I have audited the financial statements of Wexford County Enterprise Board Limited for the year ended 31 December 2012 under the Comptroller and Auditor General (Amendment) Act 1993. The financial statements, which have been prepared under the accounting policies set out therein, comprise the statement of accounting policies, the income and expenditure account, the balance sheet and the related notes. The financial statements have been prepared in the form prescribed under the Companies Acts 1963 to 2012 and in accordance with generally accepted accounting practice in Ireland.

Responsibilities of the Directors

The Directors are responsible for the preparation of the financial statements, for ensuring that they give a true and fair view of the state of the company's affairs and of its income and expenditure, and for ensuring the regularity of transactions.

Responsibilities of the Comptroller and Auditor General

My responsibility is to audit the financial statements and to report on them in accordance with applicable law.

My audit is conducted by reference to the special considerations which attach to State bodies in relation to their management and operation.

My audit is carried out in accordance with the international Standards on Auditing (UK and Ireland) and in compliance with the Auditing Practices Board's Ethical Standards for Auditors.

Scope of Audit of the Financial Statements

An audit involves obtaining evidence about the amounts and disclosures in the financial statements, sufficient to give reasonable assurance that the financial statements are free from material misstatement, whether caused by fraud or error. This includes an assessment of

- whether the accounting policies are appropriate to the company's circumstances, and have been consistently applied and adequately disclosed
- the reasonableness of significant accounting estimates made in the preparation of the financial statements, and
- the overall presentation of the financial statements.

I also seek to obtain evidence about the regularity of financial transactions in the course of audit. In addition, I read the Board's annual report to identify material inconsistencies with the audited financial statements. If I become aware of any apparent material misstatements or inconsistencies, I consider the implications for my report.

Wexford County Enterprise Board Limited
(A Company Limited by Guarantee, and not having a Share Capital)
Report of the Comptroller and Auditor General for presentation to the
House of the Oireachtas

Opinion on the Financial Statements

In my opinion, the financial statements:

- give a true and fair view, in accordance with generally accepted accounting practices in Ireland, of the state of the company's affairs at 31 December 2012 and of its income and expenditure for 2012, and
- have been properly prepared in accordance with the Companies Acts 1963 to 2012.

I have obtained all the information and explanations that I consider necessary for the purpose of my audit. In my opinion, proper books of account have been kept by the company. The financial statements are in agreement with the books of account.

In my opinion, the information given in the Director's report is consistent with the financial statements.

Without qualifying my opinion, I draw attention to the accounting policy on pensions which explains why the provisions of Financial Reporting Standard 17 have not been implemented.

Matters on which I Report by Exception

I report by exception if

- my audit noted any material instance where money has not been applied for the purposes intended or where the transactions did not conform to the authorities governing them, or,
- the information given in the annual report is not consistent with the related financial statements, or
- the Statement on Internal Financial Control does not reflect the company's compliance with the Code of Practice for the Governance of State Bodies, or
- I find there are other material matters relating to the manner in which public business has been conducted.

I have nothing to report in regard to those matters upon which reporting is by exception.



Patricia Sheehan
For and on behalf of the
Comptroller and Auditor General
30th September, 2013

**Wexford County Enterprise Board Limited
(A Company Limited by Guarantee, and not having a Share Capital)
Statement on Internal Financial Control**

Responsibility for the System of Internal Financial Control

On behalf of the Board of Directors of Wexford County Enterprise Board Ltd., (a Company Limited by Guarantee, and not having a Share Capital), I acknowledge our responsibility for ensuring that an effective system of internal financial control is maintained and operated.

The system can only provide reasonable and not absolute assurance that assets are safeguarded, transactions authorised and properly recorded and that material errors or irregularities are either prevented or would be detected in a timely period.

Key Control Procedures

The Board has taken steps to ensure an appropriate control environment by

- Clearly defining management responsibilities;
- Establishing formal procedures for reporting significant control failures and ensuring appropriate corrective action.

The Board has established procedures to identify and evaluate business risks by

- identifying the nature, extent and financial implication of risks facing the body including the extent and categories which it regards as acceptable;
- assessing the likelihood of identified risks occurring;
- assessing the body's ability to manage and mitigate the risks that do occur;
- assessing the costs of operating particular controls relative to the benefit obtained.

The system of internal financial control is based on a framework of regular management information, administrative procedures including segregation of duties and a system of delegation and accountability. In particular it includes:

- Comprehensive budgeting systems with an annual budget which is reviewed and agreed by the Board of Directors;
- Regular reviews by the Board of Directors of periodic and annual financial reports which indicate financial performance against forecasts;
- Setting targets to measure financial and other performance;
- Clearly defined capital investment control guidelines;
- Formal project management disciplines.

Wexford County Enterprise Board Ltd. (a Company Limited by Guarantee, and not having a Share Capital) has an internal audit function, which operates to standards defined in the Code of Practice for the Governance of State Bodies. The work of internal audit is informed by analysis of the risk to which the body is exposed and internal audit plans are based on the Internal Audit Report and approved by the Board of Directors. At least annually, the Internal Auditor provides the Board with a report of internal audit activity. The report includes the Internal Auditor's opinion on the adequacy and effectiveness of the system of internal financial control.

Wexford County Enterprise Board Limited
(A Company Limited by Guarantee, and not having a Share Capital)
Statement of Internal Financial Control

The Boards monitoring and review of the effectiveness of the system of internal financial control is informed by the work of the Internal Auditor, the executive managers within the company who have responsibility for the development and maintenance of the financial control frame work and comments made by the Comptroller and Auditor General in his management letter or other reports.

The company has engaged the services of an accountant to provide it with accounting and internal audit services.

Annual Review of Controls

The Board carried out a review of the effectiveness of the system of internal financial control in respect of the year ended 31st December 2012.

Signed on behalf of the Board



Mr. Adrian Doyle
Chairperson

Dated: 16th September, 2013

Wexford County Enterprise Board Limited
(A Company Limited by Guarantee, and not having a Share Capital)
Statement of Accounting Policies
Year Ended 31st December 2012

1. Basis of Accounting

The Financial Statements have been prepared under the accruals method of accounting, and in accordance with generally accepted account principles under the historical cost convention. Financial Reporting Standards recommended by the recognised accountancy bodies are adopted as they become operative.

Wexford County Enterprise Board Limited was incorporated as a company limited by guarantee and not having a share capital on 29th June 1995.

2. Fixed Assets and Depreciation

Fixed Assets are stated at their historical cost or valuation less accumulated depreciation. Depreciation is charged to the income and expenditure account, on a straight-line basis, at the rates set out below, so as to write off the assets, adjusted for estimated residual value, over their expected useful lives.

Furniture	12.5%
Office Equipment	20.0%

3. Oireachtas Grants

Oireachtas Grants are accounted for on an accruals basis. Oireachtas Grants are provided by Enterprise Ireland on behalf of the Minister for Jobs, Enterprise and Innovation.

4. Grant Payable

Grants are accrued in the financial statements when the grantees have complied with stipulated conditions.

5. Capital Account

The Capital Account represents the unamortised value of income used for the capital purposes.

6. Finance Lease

Assets financed by leasing agreements which give rights approximate to ownership (finance lease) are treated as if purchased outright with the corresponding liability to the leasing company shown as an obligation under Creditors. Depreciation on such leased assets is charged to expenditure on the same basis as for owned assets. The interest on such loans is charged to expenditure using the straight line method.

Wexford County Enterprise Board Limited
(A Company Limited by Guarantee, and not having a Share Capital)
Statement of Accounting Policies
Year Ended 31st December 2012

7. Repayments of Refundable Aid / Deferred Income

Repayments of refundable aid are recognised as income when applied as financial assistance to other enterprises. Deferred income represents refundable aid received from assisted enterprises but not yet applied.

8. Superannuation and FRS17: Pensions

Section 10 (4)(g) of The Industrial Development Act 1995 provides that County Enterprise Boards may employ such personnel (including a chief executive officer) in such manner and on such terms as have been approved by the Minister (with the consent of the Minister for Public Expenditure and Reform) as the Board may think desirable or necessary for the furtherance of its objectives.

The Minister for Jobs, Enterprise and Innovation, with the consent of the Minister for Public Expenditure and Reform, approved the introduction of Superannuation and associated Spouses and Children's Superannuation Schemes for the Board. Superannuation Schemes for staff of the Board were introduced in 2008 and pending formal approval, the Minister for Jobs, Enterprise and Innovation, with the consent of the Minister for Public Expenditure and Reform, has authorised the Board to operate the schemes, based on the Model Superannuation Scheme for Civil Servants, on an administrative basis. The schemes operate on a "pay-as-you-go" basis which means that benefits are not pre-funded through the making of contributions to a separate fund controlled by trustees.

The arrangements involve the payment of employee contributions to Enterprise Ireland and the Department of Jobs, Enterprise and Innovation with the Department of Jobs, Enterprise and Innovation making funds available to the Board, through Enterprise Ireland, to meet the cost of benefits as they fall due.

The Department is currently considering the possibility of restructuring the schemes to ones which incorporate all of the County Enterprise Boards.

Pending resolution of these uncertainties about the schemes, the Board has not implemented the defined benefit scheme disclosure provisions of FRS17.

Wexford County Enterprise Board Limited
(A Company Limited by Guarantee, and not having a Share Capital)
Income and Expenditure Account
For the Year Ended 31st December 2012

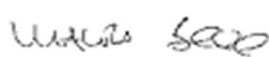
Income	Notes	2012	2011
		€	€
Oireachtas Grants	1	961,628	854,487
Other Income	1b	75,512	52,760
Repayments of Refundable Aid	3b	89,290	146,844
Income from European Globalisation Fund		9,500	0
		1,135,930	1,054,091
 Transfer to Capital Account	 10	 1,765	 319
 Total		 1,134,165	 1,053,772
 Expenditure			
Selective Financial Assistance	2	467,214	420,737
Entrepreneurial and Capability Development	4	348,947	331,463
Administration	5	318,004	301,572
 Total		 1,134,165	 1,053,772
 Surplus/ (Deficit) for year		 NIL	 NIL

The Board had no gains or losses in the financial year or the preceding financial year other than those dealt with in the Income and Expenditure Account. The results of the year relate to continuing operations.

The statement of accounting policies together with notes 1 to 16 form part of these financial statements.



Mr. Adrian Doyle
Chairman



Ms. Maura Bell
Director



Mr. Tom Banville
Chief Executive Officer

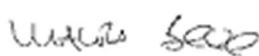
Wexford County Enterprise Board Limited
(A Company Limited by Guarantee, and not having a Share Capital)
Balance Sheet
As at 31st December 2012

	Notes	2012	2011
Fixed Assets		€	€
Tangible Assets	9	6,550	5,292
Current Assets			
Debtors and Prepayments		5,615	5,475
Bank and Cash		283,705	282,629
		289,320	288,104
Creditors: amounts falling due within one year			
Creditors		30,775	26,584
Deferred Income	3b	221,918	231,755
Lease Obligations		0	507
DJEI Grants in advance		21,831	29,765
EPA Greensave Project Grants in advance		14,796	0
		289,320	288,611
Net Current (Liabilities)/Assets		0	(507)
Total Assets Less Current Liabilities		6,550	4,785
Creditors: amounts falling due after more than one year			
Lease Obligations		0	(0)
Net Assets		6,550	4,785
Financed by			
Capital Account	10	6,550	4,785
Income and Expenditure Account		6,550	4,785

The statement of accounting policies together with notes 1 to 16 form part of these financial statements.



Mr. Adrian Doyle
Chairman



Ms. Maura Bell
Director



Mr. Tom Banville
Chief Executive Officer

Wexford County Enterprise Board Limited
(A Company Limited by Guarantee, and not having a Share Capital)
Notes to the Financial Statements
Year Ended 31st December 2012

1. Funding and Expenditure of the Board
Oireachtas Grants

Section 10 (2) of the Industrial Development Act, 1995 provides for payment of grants by the Minister for Jobs, Enterprise and Innovation to the Board. Under Statutory Instrument No 655 of 2006, Enterprise Ireland pays grants on behalf of the Minister. Expenditure by the Board is applied on measures under the Local Enterprise Sub-Programme, innovation and the Knowledge Economy Priority, of the Southern and Eastern Regional Operational Programme 2007-2013.

The measures are as follows

Measure 1 - Selective Financial Assistance

Measure 2 - Entrepreneurial and Capability Development

1b. Other Income

This amount is made up from Course Fees and funds of €8,000 received from Wexford Local Development in respect of South East Food Seminar.

Wexford County Enterprise Board Limited
(A Company Limited by Guarantee, and not having a Share Capital)
Notes to the Financial Statements
Year Ended 31st December 2012

2. Selective Financial Assistance

The Board makes an offer of grant assistance, which, if accepted, remains valid as commitments of the Board for a specified period or in the circumstances specified on approval.

Funding provided by the Department of Jobs, Enterprise and Innovation for payment of Selective Financial Assistance in 2012 was €336,840.

The outstanding commitments of the Board at 31st December 2012 arose as follows:

	Grants	Repayable Grant Aid	Total
	€	€	€
Commitments at 1 st January 2012	181,357	88,069	269,426
Grant Approval	354,097	177,789	531,886
	<u>535,454</u>	<u>265,858</u>	<u>801,312</u>
Less: Decommitted			
Pre 2012 approvals	115,629	53,214	168,843
2012 approvals	30,388	16,362	46,750
	<u>146,017</u>	<u>69,576</u>	<u>215,593</u>
Expenditure	309,886	157,328	467,214
	<u> </u>	<u> </u>	<u> </u>
Commitments At 31st December 2012	<u>79,551</u>	<u>38,954</u>	<u>118,505</u>

Expenditure of €467,214 comprises Feasibility Grants €8,205, Expansion €280,141 ERG Construction Grant €9,500 and Priming Grant €169,368.

Outstanding Commitments at 31st December 2012 were entered into as follows:

After 1 st January 2011	€ 16,603
After 1 st January 2012	€101,902

Wexford County Enterprise Board Limited
(A Company Limited by Guarantee, and not having a Share Capital)
Notes to the Financial Statements
Year Ended 31st December 2012

3a. Repayable Grant Aid

As repayment is dependent on the performance of the enterprises, the amount outstanding is not included as an asset in the Balance Sheet. Repayments received, are taken to account on a cash basis. Such receipts may only be used by the Enterprise Board to fund further grants. €396,372 advanced by way of repayable grants was potentially refundable at 31 December 2012.

	2012	2011
	€	€
Balance at 1 st January 2012	356,276	347,418
Issued in 2012	157,328	121,939
Repaid in 2012	(79,453)	(88,586)
Written off in 2012	(37,779)	(24,495)
Balance at 31 st December	<u>396,372</u>	<u>356,276</u>
	-	
Due within 12 months	76,147	87,552
Due after 12 months	320,225	268,724
	<u>396,372</u>	<u>356,276</u>

The board reviews balances due and when it considers that repayment is unlikely the Board will decide to write off that amount. €37,779 was written off in 2012.

3b Reallocation of Refundable Aid Grants

	2012	2011
	€	€
Balance of Refundable Aid receipts on hand at 1 st January	231,755	290,013
Measure 1 payments advanced from Deferred Income	(89,290)	(146,844)
Refundable Grant Aid	79,453	88,586
Balance of Refundable Aid receipts On Hand at 31 st December	<u>221,918</u>	<u>231,755</u>

Wexford County Enterprise Board Limited
(A Company Limited by Guarantee, and not having a Share Capital)
Notes to the Financial Statements
Year Ended 31st December 2012

4. Entrepreneurial and Capability Development

	2012	2011
	€	€
Management Development Programmes	35,800	52,425
Training	100,655	88,235
Mentoring	90,634	89,551
Enterprise Education	26,748	19,150
Enterprise Promotion	84,418	65,512
Other	10,692	16,590
	<u>348,947</u>	<u>331,463</u>

5. Administration Costs

	2012	2011
	€	€
Salaries	224,431	214,294
Travel Expenses	14,620	12,587
Accommodation	23,437	18,750
Telephone	5,646	6,250
Stationery	3,519	3,734
Office Expenses	30,889	30,947
Accountancy	4,428	4,465
Audit Fees	6,392	6,392
Legal & Professional Fees	0	(102)
Insurance	1,188	503
Staff Training	0	10
Depreciation	3,454	3,742
	<u>318,004</u>	<u>301,572</u>

6. Taxation

No provision has been made for taxation in the financial statements.

7. Employees and Remuneration

Remuneration Costs of the Board amounted to a total of €224,431.

The average number of staff during the period was 4. The staff are employed on a contract basis.

€13,444 was deducted from staff by way of pension levy and was paid over to Enterprise Ireland.

Wexford County Enterprise Board Limited
(A Company Limited by Guarantee, and not having a Share Capital)
Notes to the Financial Statements
Year Ended 31st December 2012

8 Superannuation

The salaries of seconded staff are reimbursed to Wexford County Council. This includes an element of superannuation.

In respect of other staff a new pension scheme came into operation during 2009 with the introduction of the Superannuation and associated Spouses' and Children's Superannuation Schemes in July 2009.

The total pension contributions and levies deducted from salaries during the year amounted to €25,209 comprising employees' contributions to the pension scheme detailed in Accounting Policy 8 (€11,765) and pension related deductions (PRD) of €13,444.

9. Fixed Assets	Furniture 2012 €	Equipment 2012 €	Total 2012 €
Cost/Valuation			
At 1 st January 2012	9,989	39,289	49,278
Additions for the year	0	4,712	4,712
Balance at 31 st December 2012	9,989	44,001	53,990
Accumulated Depreciation			
Balance at 1 January	9,307	34,679	43,986
Charge for Year	341	3,113	3,454
Balance at 31 st December 2012	9,648	37,792	47,440
Net Book Value at 31 st December 2012	341	6,209	6,550
Net Book Value at 31 st December 2011	682	4,610	5,292

Wexford County Enterprise Board Limited
(A Company Limited by Guarantee, and not having a Share Capital)
Notes to the Financial Statements
Year Ended 31st December 2012

	2012	2011
	€	€
10. Capital Account		
Balance at 1 st January	4,785	4,466
Transfer from Income and Expenditure account		
Funds allotted to acquire	4,712	3,047
Fixed assets		
Capital Element of lease payments	507	1,014
Amounts amortised in line with asset		
Depreciation	(3,454)	(3,742)
	<u>1,765</u>	<u>319</u>
Balance as at 31 st December	<u>6,550</u>	<u>4,785</u>

11. Board Members Interest

The Board adopted procedures in accordance with guidelines issued by the Department of Finance in relation to the disclosure of interests by Board Members and these procedures have been adhered to in the year. There were no transactions in the year in relation to the Board's activities in which the Board Members had any beneficial interest.

12. Details of Directors' fees and CEO Salary

The Board operates on a voluntary basis and no payments were made to the Board Members in 2012.

With effect from 16th September 2009, the Board appointed Mr Tom Banville as Acting Chief Executive Officer. As at 31st December 2012 Mr Tom Banville was still Acting Chief Executive Officer. The total remuneration paid to the Acting CEO in the year 1st January 2012 to 31st December 2012 was as follows:

He received salary payments of €61,183 plus an acting allowance of €8,054.32 no other bonus payments were made to Mr Banville. He also received an amount of €9,826 in respect of travel and subsistence costs. The Acting CEO is a member of an unfunded defined benefit public sector pension scheme and his pension entitlements do not extend beyond standard entitlements in the public sector defined benefit superannuation scheme.

Wexford County Enterprise Board Limited
(A Company Limited by Guarantee, and not having a Share Capital)
Notes to the Financial Statements
Year Ended 31st December 2012

Mr Banville is in dispute with the Department of Enterprise regarding an Acting Allowance as CEO between September 2009 and February 2012. This dispute amounts to €21,986.

Mr Banville is also in dispute with the Department of Enterprise regarding an approved increment in pay from the Wexford County Enterprise Board. This amounts to €8,426 in 2012.

Board members did not receive any travel expenses in 2012.

13. Going Concern

In February 2012, the Government announced its intention to dissolve the County Enterprise Boards and create a new Micro-Enterprise and Small Business unit in Enterprise Ireland that will work with Local Authorities to establish a new network of Local Enterprise Offices in each local Authority. The Board assumes that all existing activities will continue to be carried out by the new Local Enterprise Offices with its assets and liabilities likely to be transferred to Enterprise Ireland. In the circumstances, it does not believe that any adjustment is needed to the financial statements to reflect any possible restructuring and it has prepared these accounts on a going concern basis.

- 14.** The member's liability is limited to €1 in the event of the company being wound up.

15. Board Premises

The Board occupies premises at Ardavan Business Park, Ardavan, Wexford under a rental agreement. This agreement which commenced in October 2006 is for a lease term of 9 years and 11 months. The annual rental charge is €18,750.

16. Approval of Financial Statement

The financial statements were approved by the Directors on 16th September, 2013.



Tuarascáil Bhliantúil 2012



Clár Chisti Struchtúracha AE
na hÉireann 2007-2013

Cómhaoinithe ag Rialtas na hÉireann
agus ag an Aontas Eorpach



CISTE FORBRAÍOCHTA
RÉIGIÚNAÍ NA HEORPA

Faigheann Bord Fiontar Contae Loch Garman maoiniú ó Rialtas na hÉireann agus páirt-mhaoiniú ón Aontas Eorpach faoin bPlean Forbartha Náisiúnta 2007 – 2013.

Clár Ábhar:

Leathanach

Tuarascáil an Chathaoirligh agus an Phríomhoifigigh Fheidhmiúcháin	45
Buaicphointí na Bliana 2012	46
Próifíl Bhord Fiontar Contae Loch Garman	47
Fiontair Cheilteacha 2012	49
Líonra na mBan i mBun Gnó	52
Sceideal na gClár Oiliúna, Eagraithe don Bhliain 2012	53
Dámhachtain Fhiontar na Bliana 2012	57
An Líonra Céadphroinne Úinéirí-Bainisteoirí	58
Seirbhís na Meantóirí	59
Deontais a Faomhadh i 2012	60
Tuarascáil ar Úsáid Fuinnimh i 2012	62
Ráitis Airgeadais 2012	63

Tuarascáil an Chathaoirligh & an Phríomhfheidhmeannaigh

Fáilte go Tuarascáil Bhliantúil 2012 Bhord Fiontar Contae Loch Garman (BFC Loch Garman). Gníomhaireacht reachtúil is ea BFC Loch Garman, a fhaigheann cistiú ó Rialtas na hÉireann agus ó Chistí Forbraíochta Réigiúnaí an Aontais Eorpaigh, agus a bhfuil sé mar chúram dó cabhrú le daoine chun gnóthas a chur ar bun agus tacaíocht a thabhairt do ghnóthais bheaga trí réimse tacaí praiticiúla mar oiliúint gnó, meantóireacht sa ghnó agus cúnamh deontais. Le linn 2012 lean BFC Loch Garman air ag tabhairt tacaíochta d'fhiontraithe agus d'úinéirí gnóthais bhig le clár iomlán seirbhísí, a leagtar béim ar an gcuid is mó acu sa tuarascáil bhliantúil seo.

D'fhaomh BFC cúnamh deontais ar luach €531,886 le linn 2012, a chuimsigh 13 nDeontas Prímeála, 14 Dheontas chun Gnóthas a Mhéadú agus 3 nDeontas le haghaidh Staidéir Indéantachta. D'fhreastail 885 duine ar an gclár fairsing de chúrsaí oiliúna, cheardlanna agus chlinicí a reáchtáladh i rith 2012, agus eagraíodh 61 imeacht le linn na bliana. Reáchtáladh 10 gCúrsa maidir le Do Ghnóthas Féin a Chur ar Bun i rith 2012, agus d'fhreastail 178 duine ar na cúrsaí oiliúna sin a bhí ar siúl ar feadh 10 seachtaine. Faightear go bhfuil an-éileamh fós ar an tseirbhís mheantóireachta a chuireann BFC Loch Garman ar fáil agus le linn 2012 fuarthas 137 iarratas ar mheantóireacht.

Tríd an gClár Fiontraíochta do Dhaltaí, an Clár Xcel, i gcomhpháirt le hIonad Fiontar Loch Garman, ghlac os cionn 800 dalta as 20 scoil páirt i gclár oiliúna fiontraíochta idir Meán Fómhair, 2011 agus Aibreán, 2012.

Chuir os cionn 100 gnólacht taispeántais i láthair ag Taispeántas Gnó Loch Garman, i gcomhar le Cumann Tráchtála Loch Garman, in Óstán Whites, Loch Garman ar an 28 Meán Fómhair 2011, agus d'fhreastail breis is 400 duine ar an imeacht. Tá Dámhachtainí Gnó Loch Garman, i gcomhar le Cumann Tráchtála Loch Garman, leis an nGníomhaireacht um Chaomhnú Comhshaoil agus le Comhairle Contae Loch Garman, ag dul ó neart go neart, agus d'fhreastail níos mó ná 450 duine ar oíche mhór na nDámhachtainí ar an 29 Meitheamh 2012.

Is mór an t-ábhar bróid a bhí ag Bord Fiontar Contae Loch Garman i mí na Samhna 2012 nuair a bronnadh an Dámhachtain Náisiúnta Fiontar ar cheann dár gcuid cliantchuideachtaí, Innovate Voicegrid, i dTeach an Ard-Mhéara i mBaile Átha Cliath ar an 21 Samhain. Éacht ollmhór arb ea é sin do Jim Hughes agus Enda Cahill, úinéirí Innovate, agus ba shin é an chéad uair a bhuaigh cuideachta as Loch Garman an dámhachtain uile-Éireannach sin.

Tá BFC Loch Garman tiomanta do thacaíocht phraiticiúil leanúnach a thabhairt d'fhiontraithe agus d'úinéirí gnóthais bhig i gCo. Loch Garman agus athraítear obair an Bhoird de réir mar a athraíonn riachtanais na ngnóthas de bharr na ndúshlán nua a bhfuil siad ag tabhairt aghaidhe orthu sa lá atá inniu ann. Cuirtear an tuarascáil bhliantúil seo i láthair i spiorad an dóchais agus súil againn go bhfuil an geilleagar ag dul i ngleic leis na dúshlán reatha agus go bhfuil todhchaí gheal i ndán dúinn go léir.



Adrian Doyle
Cathaoirleach
16/09/2013



Tom Banville
Príomhfheidhmeannach Gníomhach
16/09/13

Buaicphointí na Bliana 2012

I 2012 d'fhaomh an Bord luach €531,793 ina iomlán de chúnamh deontais mar seo:

Tionscadail faofa in 2012:	Líon	Méid
Deontais Chúnaimh	13	€204,833
Deontais Fhorbartha	13	€303,128
Staidéir Féidearthachta	3	€14,425
Deontais Tógála faoin gCiste Eorpach um Choigeartú don Domhandú	1	€9,500
Iomlán	30	€531,886

- D'fhreastal 885 duine ar chlár oiliúna eagraithe ag BFC Loch Garman
- D'fhreastal 178 duine ar 10 cúrsa 'Cuir Tús Le Do Ghnó Féin'
- Bhí 2 Líonra Céadphroinne Úinéirí-Bainisteoirí ann agus 58 duine i láthair
- Ritheadh 2 ócáid 'Mná i mBun Gnó' agus 53 duine i láthair
- Bhí breis agus 500 cruinniú meantóirí ann chomh maith le 114 tasc meantóireachta
- Thóg breis agus 883 dalta ó 16 meánscoil páirt i gclár Fhiontraíochta na Mac Léinn
- Chríochnaigh 16 Úinéir-Bainisteoir Clár na n-Úinéirí-Bainisteoirí atá deimhnithe ag IT Port Lairge
- D'fhreastail 450 duine gnó ar na Gradaim Bhliantúla Gnó a reáchtáladh i gcomhpháirt le Comhlachas Tráchtála Loch Garman agus leis an nGníomhaireacht um Chaomhnú Comhshaoil
- Bhuaigh Jim Hughes agus Enda Cahill as Innovate Voicegrid Dámhachtain na nGnólachtaí Beaga de chuid Bhord Fiontar Contae Loch Garman ag Dámhachtainí Gnó Loch Garman, agus an Dámhachtain Fhoriomlán don Ghnólacht is Fearr ag na Dámhachtainí Náisiúnta Fiontar
- An Scéim Ríomhghnó – Bhain 46 gnó leas as deontais ar luach €39,457 san iomlán faoin scéim seo le linn 2012.
- An Scéim Seónna Trádála – Bhain 14 ghnó leas as deontais ar luach €9,359 san iomlán faoin scéim sin.

Próifíl Bhord Fiontar Chontae Loch Garman

Cúlra:

Bunaíodh Bord Fiontar Chontae Loch Garman i 1993 mar chuid de struchtúr náisiúnta 35 Bord Fiontar Cathrach agus Contae. Is é ráiteas misin CEB Loch Garman ná:

“jabanna inbhuanaithe a ghiniúint trí thacú le fiontar, scileanna gnó a fheabhsú agus cultúr fiontair a chruthú laistigh de chreatlach Plean Gnímh Fiontair Contae”

Corpraíodh an Bord go hoifigiúil mar chuideachta phríobháideach faoi theorainn ráthaíochta i Meitheamh 1995 agus déileálann sé go príomha le cuideachtaí a fhostaíonn deichniúr nó níos lú.

Ta 15 comhaltaí ar an mBord Stiúrthóirí le hionadaithe as:

- **Comhairle Chontae Loch Garman.**
- **Comhpháirtithe Sóisialta.**
- **Gníomhaireachtaí Forbartha Stáit.**
- **Ionadaithe Pobail.**

Feidhm:

Oibríonn an Bord faoi dhá bhearta atá leagtha amach sa Phlean Forbartha Náisiúnta mar seo a leanas:

Beart 1: **Idirghabháil Airgeadais Roghnach.**

Beart 2: **Forbairt Fiontraíochta agus Inniúlachta.**

Oibríonn an Bord le plean straitéiseach a ndéantar athbhreithniú air go bliantúil. Faoin bplean seo, tá Beart 2 roinnte in 25 bearta agus déantar monatóireacht córasach orthu ar fad. Úsáideann an Bord Córas Monatóireachta Feidhmíochta ar líne a chuireann eolas bainistíochta ar fáil don Roinn Fiontar, Trádála agus Fostaíochta agus mar bhunachar sonraí Eolais Gnó náisiúnta atá curtha le chéile ag Forfás, an ghníomhaireacht polasaí tionscail náisiúnta. Faoi choimirce an Bhoird Forbartha Contae, spreagann an Bord cur chuige comhpháirtíochta le gníomhaireachtaí náisiúnta, réigiúnacha agus áitiúla eile.

Foireann:

Bhí foireann Bhord Fiontar Contae Loch Garman comhdhéanta de na daoine seo a leanas i rith na bliana 2009.

Príomhfheidhmeannach Cúnta:

Comhairleoir Gnó:

Riarthóir Oifige:

Oifigeach Cléireachais:

An tUas. Tom Banville

An tUas. Breege Cosgrave

An tUas. Caroline McCrea

An tUas. Angie Malone

An Coiste Meastóireachta:

Déanann An Coiste Meastóireachta ar a bhfuil cúigear moltaí ar iarratais ar chabhair deontais.

Comhaltaí an Choiste Meastóireachta:

An tUasal Liam Hayes, Bainisteoir Bainc Scortha
An tUasal Pat Kavanagh, Comhairleoir Gnó
An tUasal John O'Connor, Ionad Fiontar & Teicneolaíochta Inis Córthaidh.
An tUasal Brian Fives, Fiontraíocht Éireann.
An tUasal Aidan Shine, SEBIC
An tUas. Éamon Murphy, Comhlachas Tráchtála Loch Garman

Baill an Bhoird

Tugtar liosta de Chomhaltaí an Bhoird mar chuid de na Ráitis Airgeadais ag deireadh na tuarascála seo.

Cairt Chustaiméirí

Tá cairt chustaiméirí Bhord Fiontar Contae Loch Garman ar taispeáint ar ár suíomh idirlín www.wexfordceb.ie Seo a leanas ábhar na cairte custaiméirí:

Mar chustaiméir tá an ceart agat a bheith ag súil leis an méid seo a leanas:

Cúirtéis agus Cúntacht

Go gcaithfí leat le cúirtéis agus cúntacht sa theagmháil ar fad a bhíonn agat leis an mBord Fiontar, bíodh sin i bpearsa, ar an teileafón nó le comhfhreagras.

Faisnéis

Go dtabharfaí faisnéis iomlán cruinn duit i dteanga simplí.

Éifeachtúlacht

Go ndéileáiltear leis na ceisteanna ar fad ar bhealach tapa éifeachtach, ag aithint an riachtanas atá ann costas ar bith a d'fhéadfaí a bheith le n-íoc agat a choinneáil chomh bheag agus is féidir.

Príobháideacht agus Rúndacht

Go ndéileálfá leis an bhfaisnéis ar fad a chuireann tú ar fáil faoi rún iomlán agus ar bhealach a thugann meas ar do dhínit.

Sásamh

Go ndéileálfá le gearán dlisteanach ar bith maidir le riarachán míchuí ar an modh ina ndearnadh fiosrúchán a phróiseáil go tapa agus le comhbhá. Más rud é nach féidir an t-ábhar a réiteach ar bhealach atá sásúil duit is féidir leat do ghearán a chur isteach i scríbhinn agus athbhreithniú a fháil air.

Fiontair Cheilteacha



Ghlac 517 buachaill agus 346 cailín páirt sna dámhachtainí fiontar do mhic léinn dara leibhéal, a raibh sé i gceist leo gur bhunaigh siad agus gur rith siad a gcuid fiontar beag féin thar thréimhse 6 mhí. Tar éis próiseas moltóireachta déine, tháinig na hiomaitheoirí seo a leanas chun cinn mar bhuaiteoirí contae:

An Rannóg Mhion-Fiontraíochta – Sóisearach			
Catagóir	Ainm na Foirne	Comhaltaí	Scoil & Múinteoir(i)
Buatóir	Tree – Mendous Decorations	Matthew Creane, Dion Murphy	SBC Loch Garman Múinteoir: Anne Barry
An Dara Duine	Scrumdiddlyumptious Sweet Shop	Geraldine Murphy, Jade Foley, Sarah Connelly, Lauren O’Leary, Michelle Sommers	Gairmcholáiste Bhun Clóidí Múinteoir: Aileen Walsh
Agallamh is Fearr	Tree-Mendous Decorations	Matthew Creane, Dion Murphy	SBC Loch Garman Múinteoir: Anne Barry
Tuairisc is Fearr	The Three Stationers	Bradley Rochford, Sean Hayes, David Finn	Coláiste Gairmoideachtais Bhaile Adaim Múinteoir: Neasa Murphy

Tionscadal Turasóireacht – Sóisearach			
Catagóir	Ainm an Foirne	Comhaltai	Scoil & Múinteoir(i)
Buatóir	Funclody (Tourastic Marketing)	Jenna Brownrigg, Jade Fortune, Megan Hall, Shauna Dreelan, Tereza Storkova, Megan Byrne, Michaela Horgan, Chloe Doran, Clodagh Mahon	Gairmcholáiste Bhun Clóidí Múinteoir: Sinead Kinsella
An Dara Duine	Newbawn – Where Everybody Comes Together	Edel McEvoy, Hope Barron	Scoil Mhuire, Ros Mhic Thriúin Múinteoir: Marie Winters

Rannóg GCAT			
Catagóir	Ainm an Foirne	Comhaltai	Scoil & Múinteoir(i)
Buatóir	All Hung Up	Jamie Ryan, Patrick White Murphy	Gairmcholáiste Bhun Clóidí Múinteoir: Sinead Kinsella, Amanda Bolger
An Dara Duine	Wexford Elves	Gemma Doyle, Jack Jordan, Justin Power, Luc Power, Patrick Bergin, Shane Dooley, Warren Fenelon, Dean Walsh	Gairmcholáiste Loch Garman Múinteoir: Mary Kavanagh
Agallamh is Fearr	Foghlaím Fusa	Jamie Lee Somers, Rebecca Murphy, Nicole Fortune	Gairmcholáiste Bhun Clóidí Múinteoir: Sinead Kinsella
Tuairisc is Fearr	Bottoms Up	Hannah Quil, Lauren Kehoe	Scoil Mhuire, Ros Mhic Thriúin Múinteoir: Marie Winters

Rannóg Shinsearach			
Catagóir	Ainm na Foirne	Comhaltai	Scoil & Múinteoir(i)
Buatóir	Sweet Enterprise Company	David Higgins, Robert Modler, Conor Murphy, Mark Nolan, Feargal O'Brien	Coláiste Pheadar Múinteoir: Mary Bolger
An Dara Duine	Chocolate Pizzeria	Aisling Byrne, Niamh Barlow, Amy Byrne, Kelly Bolger	Colaiste Bride Múinteoir: Margo Whelan
Tuairisc is Fearr	Real Roads	Molly Morris, Eimear North, Sarah Culleton, Jessica Guiney	Meánscoil na Toirbhirte Múinteoir: Ciaran Walsh, Fiona Devereux
Agallamh Is Fearr	Retro Style	Aisling Butler, Clodagh Doyle, Eva Farrell, Michelle Furlong, Blaithin Gallagher	Meánscoil Loreto Múinteoir: Enda O'Sullivan

Gradaim Flúntais	Ainm na Foirne	Comhaltai	Scoil & Múinteoir(i)
Flúntas	Real Roads	Molly Morris, Eimear North, Sarah Culleton, Jessica Guiney	Meánscoil na Tiorbhirte Múinteoir: Ciaran Walsh, Fiona Devereux
Flúntas	Choice Craft	Fay Dunne	Gairmcholaiste Bhun Clóidí Múinteoir: Sinead Kinsella, Amanda Bolger
Flúntas	TACTIC	Aine Sommers – Cashin, Melanie Delaney, Megan Fogerty, Lucy Harrington, Susan Kearns, Sarah Hyland, Zoe Black, Chantel Murphy, Anne-Marie Whitty, Kailey Roche, Nicole O'Connor, Jessica Walsh, Emma Larkin, Eva Farrell, Katie Wilson, Karen McHugh	Meánscoil Loreto Múinteoir: Annette Byrne
Flúntas	Crazy Keds	Maire Dempsey	Meanscoil Gharman Múinteoir: Aoife O'Connor, Maire Leacy
Flúntas	Whit Magic	Laura Whitty, Niall Whitty	Pobalscoil Ghuaire Múinteoir: Lisa Nangle
Flúntas	The "E" Factor	Katie Byrne, Amanda Fredotova, Aaron Connelly, Sophie Spillane, Rebecca Doyle	Gairmcholaiste Inis Córtaidh Múinteoir: Aileen Walsh

Catagóir Chomhshaoil	Ainm na Foirne	Comhaltai	Scoil & Múinteoir(i)
Céad Áit	JTR Crafts & Clocks	Joseph Mulhall, Tom Sinnott, Rebecca Mahon	F.C.J. Bhun Clóidí Múinteoir: Lucy Frend
Dara hÁit	The Eco Freak	Laura Kilgannon, Una McCormack, Aoibheann Maxwell, Holly Loughman	Meánscoil Loreto Múinteoir: Annette Byrne
Triú hÁit	A.L.L.E.N. & Company	Amy Conneely, Liadh Nic Aogain, Lisa Goodsion, Emma Walsh, Niamh Butler	Meánscoil na Toirbhirte Múinteoir: Lisa Nolan, Jackie Hartnet

Gradaim Speisialta	Ainm	Scoil/Eagraíocht
Oideoir Fiontraíochta 2012	Aileen Walsh	Gairmcholáiste Inis Córthaidh
An Taispeáint is Fearr	Choice Craft – Fay Dunne	Gairmcholáiste Bhun Clóidí Múinteoir: Sinead Kinsella Múinteoir: Amanda Bolger

Don dara bliain as a chéile, thairg Bord Fiontar Contae Loch Garman dámhachtain speisialta do mhic léinn tríú leibhéal a d'ullmhaigh na pleananna gnó ab fhearr. Ba iad seo a leanas na buaiteoirí:

An Buaiteoir Foriomlán Dámhachtain Ghnó Tríú Leibhéal	Christina Kavanagh	Campas Loch Garman, Institiúid Teicneolaíochta Cheatharlach
Dámhachtain Ghnó Tríú Leibhéal Comhbhuaiteoir an Dara háit	Rebecca McGuire & Gary Murphy	Campas Loch Garman, Institiúid Teicneolaíochta Cheatharlach



Buaiteoir Sinsearach: Coláiste Naomh Peadar, Loch Garman



Buaiteoir Sóisearach: Scoil na mBráithre Críostaí, Loch Garman

Mná i mBun Gnó

Tharla na hócáidí líonra seo a leanas i rith 2012 agus bhí breis is 53 bean gnó páirteach iontu:

Dáta	Ionad	Aoi-chainteoirí
14/03/12	Bialann & Ionad Garraíodóireachta Kilcannon, Inis Córthaidh	Orlaith Carmody, Mediatraining.ie Brian Seery, BÁCÚS Seery
06/09/12	Páirc Oidhreachta Náisiúnta na hÉireann	Tom Murray, Friel Stafford Fiona Walconer, Wild About

Tá Bord Fiontar Contae Loch Garman fós i mbun suíomh Gréasáin tiomnaithe, www.womeninbusiness.ie, chun fiontraíocht ban a spreagadh.

Sceideal na gClár Oiliúna 2012

No.	Cúrsa	Dáta	Iomlán	Fir	Mná
1	Clár Phoenix	01/01/12	7	3	4
2	Seimineár Maidir le Smaointe Gnó (1)	18/01/12	19	15	4
3	Clinic Smaointe Gnó	19/01/12	10	6	4
4	Tosaigh do Ghnó Féin – Loch Garman (1)	24/01/12	20	9	11
5	Tosaigh do Ghnó Féin – Inis Córthaidh (1)	31/01/12	20	7	13
6	Seó Bóthair maidir le Ceannaireacht Dhigiteach	07/02/12	60	24	36
7	Tosaigh do Ghnó Féin – Guaire (1)	08/02/12	20	10	10
8	Clinic Scrúdú Sláinte Gnó	09/02/12	7	3	4
9	Tosaigh do Ghnó Féin – Loch Garman (2)	09/02/12	21	10	11
10	Ceardlann ar Ghnó ar Líne (1)	15/02/12	13	4	9
11	Tosaigh do Ghnó Féin – Ros Mhic Thriúin (1)	21/02/12	13	6	7
12	Conas Tairiscint Rathúil a Ullmhú	21/02/12	10	8	2
13	Ceardlann ar Ghnó ar Líne (2)	22/02/12	13	7	6
14	Facebook don Ghnó – Tosaitheoirí (1)	22/02/12	7	3	4
15	Facebook don Ghnó – Tosaitheoirí (2)	24/02/12	6	0	6
16	Clinic Margaíochta	06/03/12	6	3	3
17	Líonra Ban I mBun Gnó	14/03/12	53	0	53
18	Techovate	21/03/12	11	4	7
19	Bainistíocht Ama	27/03/12	17	3	14
20	Seimineár Maidir le Smaointe Gnó (2)	04/04/12	12	8	4
21	Clinic Smaointe Gnó (2)	05/04/12	9	6	3
22	Facebook don Ghnó – Ardseisiún (1)	12/04/12	7	0	7
23	Twitter do Chnó	18/04/12	8	1	7
24	Facebook don Ghnó – Ardseisiún (2)	19/04/12	9	1	8
25	Mangaíocht Fóin agus Déanamh Coinní chun Díolacháin a Dhéanamh	24/04/12	13	5	8
26	Ceardlann Tosaigh do Ghnó Féin d'Fhiontraithe Sinsearach	08/05/12	2	1	1
27	Clinic Meán Sóisialta	10/05/12	5	3	2
28	Líonra úlnéara/Bainisteora	15/05/12	58	38	20
29	LindedIn don Ghnó	16/05/12	6	3	3
30	Tús Eolais ar Google AdWords	13/06/12	10	3	7
31	An Comórtas Náisiúnta Treabhdóireachta	25/09/12	17	10	7
32	BRC	02/07/12	7	6	1
33	Ceardlann Giniúna Smaointe	12/09/12	13	5	8
34	Facebook don Ghnó – Tosaitheoirí (3)	12/09/12	11	3	8
35	Clinic Smaointe Gnó	13/09/12	7	3	4
36	Tosaigh do Ghnó Féin – Loch Garman (3)	18/09/12	20	9	11
37	Tosaigh do Ghnó Féin – Inis Córthaidh (2)	25/09/12	15	9	6
38	Clinic Margaíochta	25/09/12	6	2	4
39	Ceardlann Díolacháin	26/09/12	5	4	1
40	Twitter don Ghnó - Tosaitheoirí	26/09/12	6	2	4
41	Clinic Díolacháin	27/09/12	3	2	1
42	Ceardlann Tairisceana	02/10/12	16	10	6
43	Tosaigh do Ghnó Féin – Guaire (2)	04/10/12	21	12	9
44	Clinic Meán Sóisialta	09/10/12	7	2	5
45	Tosaigh do Ghnó Féin - Ros Mhic Thriúin (2)	10/10/12	16	7	9
46	Clinic Tairisceana	10/10/12	2	1	1
47	Facebook don Ghnó – Ardseisiún (3)	10/10/12	11	2	9
48	Ceardlann Bainistíochta Ama	16/10/12	10	4	6
49	Twitter don Ghnó – Ardseisiún	17/10/12	9	3	6

50	Facebook don Ghnó – Tosaitheoirí (4)	24/10/12	9	0	9
51	LindedIn don Ghnó	24/10/12	8	3	5
52	Comhdháil Luminare	01/11/12	125	62	63
53	Cear dlann Bhrandála	06/11/12	10	2	8
54	Clinic Brandála	07/11/12	7	0	7
55	Pinterest don Ghnó	07/11/12	5	2	3
56	Tosaigh do Ghnó Féin – Loch Garman (4)	08/11/12	12	8	4
57	Facebook don Ghnó – Tosaitheoirí (5)	09/11/12	10	3	7
58	Facebook don Ghnó – Ardseisiún (4)	14/11/12	9	4	5
59	Facebook don Ghnó – Ardseisiún (5)	20/11/12	8	0	8
60	Facebook don Ghnó – Tosaitheoirí (6)	05/12/12	2	0	2
61	Facebook don Ghnó – Ardseisiún (6)	13/12/12	6	1	5
			885	375	510

Gradaim Ghnó Loch Garman 2012

Bhí breis is 420 duine gnó ó cheann ceann Loch Garman i láthair ar an oíche bhuachana seo nuair a rinneadh ceiliúradh ar an tríú bliain de Ghradaim Ghnó Loch Garman in Óstán Whites, Loch Garman Dé hAoine, 29 Meitheamh. Rinne na gradaim onóru ar na gnóthaí sin ar éirigh thar barr leo ina dtionscal féin agus arb ionann iad agus an tallann, an nuálaíocht agus fiontraíocht a bhfuil gá leo le bheith rathúil.

Agus iad ar siúl den cheathrú bliain, cuireadh isteach an líon ab airde iontrálacha go fóill ar Dhámhachtainí Bliantúla Gnó Loch Garman, i gcomhar le Cumann Lucht Tráchtála Loch Garman, leis an nGníomhaireacht um Chaomhnú Comhshaoil agus le Comhairle Contae Loch Garman, rud a d'fhág go raibh dámhachtainí na bliana 2012 ar na cinn ab iomaíche a bhí ar siúl i Loch Garman riamh. Bhí idir chuideachtaí nua-thionscanta agus ghnólachtaí teaghlaigh ar an ngearrliosta, chomh maith le cuideachtaí atá aitheanta go forleathan, lena n-áirítear miondíoltóirí, monaróirí, soláthróirí oiliúna, oibreoirí turasóireachta agus gnólachtaí ardteicneolaíochta.

Fógraíodh na buaiteoirí i ngach ceann de na 14 chatagóir, chomh maith le buaiteoir foriomlán Dhámhachtain Ghnólachta na Bliana de chuid Loch Garman, dámhachtain a bhuaigh Óstán Kellys Resort.

Bhronn Bord Fiontar Contae Loch Garman an Dámhachtain do Ghnólachtaí Beaga dá chuid ar Innovate Voicegrid, speisialtóirí i Réitigh TF Nuálacha agus i réiteach Gutha agus Sonraí le haghaidh gnó. Lean Innovate Voicegrid ar aghaidh chun ionadaíocht a dhéanamh ar Bhord Fiontar Contae Loch Garman ag na Dámhachtainí Náisiúnta Fiontar, a bhí ar siúl i mí na Samhna, agus is é a thug leis an Dámhachtain Fhoriomlán Náisiúnta Fiontar.



Grianghraf (Clé go deas): Madeleine Quirke (Cumann Tráchtála Loch Garman), Jim Hughes (Innovate), Tom Banville (Bord Fiontar Contae Loch Garman), Enda Cahill (Innovate)

Dámhachtainí Náisiúnta Fiontar

An bua ag Innovate sa Dámhachtain "Gnólacht Foriomlán na Bliana" ag na Dámhachtainí Náisiúnta Fiontar



Chuir Innovate, ar speisialtóirí TF agus Teileachumarsáide iad, barr feabhais ar bhliain inar éirigh go geal leo nuair a bhain siad amach an dámhachtain "Gnólacht Foriomlán na Bliana" ag na Dámhachtainí Náisiúnta Fiontar ar an 21 Samhain i dtimpeallacht mhealltach Theach an Ard-Mhéara i mBaile Átha Cliath.

Agus iad tar éis dámhachtainí a thabhairt leo i dtrí chatagóir ar leith ag Dámhachtainí Gnó Loch Garman, mar aon leis an ngradam 'Comhpháirtí Roghnaithe Cisco Ireland na Bliana' a bhaint amach, is cinnte go raibh bronnadh na dámhachtana "Gnólacht Foriomlán na Bliana" orthu ag na Dámhachtainí Náisiúnta Fiontar ina bhuaicphointe acu in 2012, bliain ina raibh an rath go deo ar Innovate.

Agus é ag glacadh leis an dámhachtain, dúirt Jim Hughes, Stiúrthóir Bainistíochta Innovate, "Is ionann buachan na dámhachtana seo agus buaicphointe bliana inar thuilleamar formhuiniú iontach ónár bpiaraí agus ár gcomhpháirtithe gnó, agus is mór an onóir dúinn glacadh leis an dámhachtain seo, go háirithe agus muid i measc réimse chomh láidir iomaitheoirí ar fud na tíre. Ba mhaith liom buíochas a ghabháil lenár gcustaiméirí, a bhfuil an-mheas againn orthu, lenár bhfoireann thiomanta ag Innovate, lenár gcomhpháirtithe gnó agus le lucht eagrúcháin na mBord Fiontar Contae agus Cathrach, a rinne óstáil ar imeacht a raibh rath iontach air".

Bunaíodh Innovate (www.innovate.ie) in 2005, agus is cuideachta é atá faoi threoir na teicneolaíochta agus atá faoi lán-úinéireacht ag Éireannaigh. Soláthraíonn Innovate réitigh TF, Teileachumarsáide, agus Chumarsáide Aontaithe den scoth d'Fhiontair Bheaga agus Mheánmhéide Éireannacha trína tháirge úrnua, VoiceGrid (www.voicegrid.ie).



Tá glacadh easpóntaúil le VoiceGrid mar tháirge a shábhálann airgead ar Fhiontair Bheaga agus Mheánmhéide Éireannacha. Seachadann VoiceGrid bonneagar Teileafóin agus Teileachumarsáide den scoth, gan eisíocaíocht chostais chaipitil ar bith ó chustaiméirí gnó. Laghdaíonn VoiceGrid an forchostas teileachumarsáide míosúil, cuireann sé feabhas ar éifeachtúlachtaí oibríochtúla agus, ar deireadh thiar, tugann sé buntáiste iomaíoch do chustaiméirí gnó.

Cúnaimh le haghaidh r-Ghnó agus Aonach Trádála

An Scéim Tacaíochta r-Ghnó 2012

Cuireann an Scéim Chúnaimh le haghaidh r-Ghnó deontas d'uasluach €1,000 ar fáil chun cuidiú leis na costais dheartha agus fhorbartha a bhaineann le láithreán Gréasáin a bhunú, láithreán a úsáidfear le gnó a reachtáil ar líne. Tá an scéim ann chun cuidiú le gnóthaí beaga lonnaithe sa gContae nach bhfuil níos mó ná 10 fostaí acu. Bhain 46 gnó ina iomlán leas as an deontas seo arbh fhiú €389,457 ina lánshuim é.

Áirítear i measc na ngnóthaí a bhain leas as an scéim seo iad seo a leanas:

Paula Malone Carty	Photographer	www.paulamalonecarty.com
Paraic O'Brien	O'Brien Cleaning Services	www.obriencleaning.ie
Emma Jeffcock	Green Angel Trading Company	www.greenangel.net
Louise Keane	G Training Centres	www.kcfc.ie
William Ryan	Gameball Trophies and Gifts	www.gameball.ie
Pat Cullen	Hurley Maker	www.cullenhurleys.ie
Graeme Chapman	Danso Machinery	www.dansomachinery.com
Brendan Sidney	Retrofit Ireland	www.retrofit.ie
Patrick Hughes	Weber Labeling and Coding	www.webermarking.com
Eithne Fitzpatrick	Physiotherapist	www.thephysiotherapist.ie

Scéim Thacaíochta Aonach Trádála/Taispeántas.

Cuireann an Scéim Chúnaimh le haghaidh Aonach Trádála deontas d'uasluach €1,000 ar fáil chun cuidiú leis na costais a bhaineann le taispeántas a thógáil ag aonach trádála náisiúnta nó idirnáisiúnta. Tá an deontas ar fáil ag gnóthaí beaga áirithe atá lonnaithe i gContae Loch Garman a bhfuil ar a laghad fostaí lán-aimseartha amháin acu ach nach bhfuil níos mó ná 10 fostaí lánaimseartha acu. Bhain 14 gnó ina iomlán leas as an deontas seo arbh fhiú €9,359 ina lánshuim é.

Áirítear i measc na ngnóthaí a bhain leas as an scéim seo iad seo a leanas:

Betty Caulfield	The Silk Connection	Horse Show, RDS
Patsy Flood O'Connor	Patsy Flood O'Connor	Showcase, RDS
Judith Leeshue	Christening Elegance	Bump & Beyond, Dublin
Fergus Flanagan	Fergus Flanagan Architects Ltd.	Spring Ideal Homes Show, RDS
Deirdre Delaney	Delaney Concrete	Irish Water Exhibition 2012
Annette Gaynor	Nabtet	Irish Beauty Show, RDS
Ger O'Leary	Redmyre Leisure Ltd.	The Wedding Journal Show
Martin Flood	Sunrose Garden	National Crafts & Design Fair, RDS
Ruairi Gough	Dental Marketing Ireland	IDA Annual Conference, Killarney
Ciaran Kehoe	DK Distribution	Irish Beauty Show, RDS

An Líonra Céadphroinne Úinéirí-Bainisteoirí

Tionóladh dhá líonra Bricfeasta d'Úinéirí is Bainisteoirí iad le linn 2012.

D'fhreastail 61 úinéir gnólachta ar an gcéad cheann ar an 15 Bealtaine, agus áiríodh leis cuir i láthair ó:

MAG KIRWAN, GOATSBRIDGE TROUT & SARAH BOHAN, ENGAGE IRELAND:



D'fhreastail 42 úinéir gnólachta ar an dara imeacht ar an 4 Nollaig agus áiríodh leis cuir i láthair ó:

LINDA HENDY, AN tÚDARÁS UM CHAIGHDEÁIN NÁISIÚNTA NA hÉIREANN & ANN O'BRIEN, KENT STAINLESS



Seirbhís na Meantóirí

Rinne Seirbhís na Meantóirí 114 tasc meantóireachta i rith 2012. Bhí breis agus 500 cruinniú ann i rith na bliana a raibh meantóir i láthair ann.

Féach thíos, le do thoil, cuid de na comhlachtaí a bhain leas as seirbhís na meantóirí.

Clíant	Ainm Gnó	Gníomhaíocht Mheantóireachta
Juliana Walters	Place Boutique, Gorey	Margaíocht
Brendan Ennis	Datagroup, Wexford Enterprise Centre	Bainistíocht Cáilíochta
Ger Lambert	Lock It Tag It, Gorey	Forbairt Táirgí Nua
Agnes Holohan	Agnes Holohan Design, Wexford	Margaíocht
Rolf Fuhman	Mann Engineering, Campile	Margaíocht
Blaithin Ennis	Blaithin Ennis Jewellery, Kilmuckridge	Margaíocht
Olivia Veal	Gorey Chiropractic Clinic	Forbairt Gnó
Ann O'Connor	Secret Valley Farm, Clonroche	Margaíocht
Jennifer O'Brien	2Cubed, Enniscorthy	Airgeadas
Jim Hughes	Innovate Business Technology, Gorey	Díolachán agus Margaíocht
Frances Whelan	Weigh Lighter, Bannow	Díolachán
Rory O'Connor	Scurri.com Duncannon	Margaíocht
Willie Kehoe	Kehoe Farming, Foulksmills	Margaíocht
Aidan Cullen	The IT Department, Wexford	Margaíocht
Paul Nolan	Kennys Bike Shop, Enniscorthy	Airgeadas
John Stamp	John Stamp, Woodturning, Murrintown	Díolachán agus Margaíocht
Phil Walker	EcoCertive, Wexford	Maoin Intleachtúil
Margaret Jeffares	Good Food Ireland, Drinagh	Margaíocht
William Ryan	Gameball, Clonmines	Margaíocht Idirnáisiúnta
William Plummer	Lodgewood Engineering, Ferns	Forbairt Gnó
John Dempsey	Weatherglaze, Gorey	Díolachán
Dermot Kelly	Kellys Bakery, Wexford	Brandáil
Justin Kelly	Waste Water Treatment, Taghmon	Forbairt Gnó
Nicholas Dunne	Killoween Youghurts, Davidstown	Forbairt Gnó

Faomhadh do Dheontais Chúnaimh 2012

Ainm an Tionscnóra	Cur Síos	An Méid A Faomhadh	Iomlán	An Méid A Tarraingíodh	Difheidhmithe
Aspect Business Intelligence Ltd.	Córas riaracháin éileamh do mhargadh an árachais	Chúnaimh - €9,750 Inaisíochta - €5,250	€15,000	€15,000.00	€0.00
Bluewater Seafoods Ltd.	Táirgí bia mara ar ardchaighdeán a tháirgeadh	Chúnaimh - €39,000 Inaisíochta - €21,000	€60,000	€60,000.00	€0.00
Spraoi Ville Ltd.,	Uirlis ríomh-fhoghlama ar líne do bhunscoileanna, chun an Ghaeilge a mhúineadh	Chúnaimh - €11,700 Inaisíochta - €6,300	€18,000	€3,000.00	€0.00
Christening Elegance	Éadaí baiste agus gabhálais bhaiste lámhdhéanta	Chúnaimh - €13,000 Inaisíochta - €7,000	€20,000	€16,076.29	€0.00
Activillage Social Networking Enterprises Ltd., T/A YouSteps,	Suíomh Gréasáin a dearadh chun cabhrú le húsáideoirí céimeanna a ghlacadh chun saol níos sláintiúla a bheith acu	Chúnaimh - €9,750 Inaisíochta - €5,250	€15,000	€10,714.66	€0.00
Susan Fitzgerald & Susan Eccleston, T/A Yum Yums	Meascáin bia a mhonarú le haghaidh na bÁCála	Chúnaimh - €5,200 Inaisíochta - €2,800	€8,000	€0.00	€8,000
Margaret Murphy, "Croi Handmade Chocolates"	Seacláidí lámhdhéanta den scoth	Chúnaimh - €5,200 Inaisíochta - €2,800	€8,000	€3,750.00	€0.00
Recruit2oz Ltd.	Cuideachta earcaíochta do mhargáin hAstráile agus na Nua-Shéalainne	Chúnaimh - €9,750 Inaisíochta - €5,250	€15,000	€3,750.00	€0.00
The TRAINengine,	Córas a dhéanann stóráil, rianú agus taifeadadh ar thaifid a bhaineann leis an oiliúint	Chúnaimh - €4,875 Inaisíochta - €2,625	€7,500	€0.00	€11,250
Agnes Holohan, T/A Agnes H. Design	Earraí boird agus málaí línéadaigh lámhdhéanta	Chúnaimh - €6,662 Inaisíochta - €3,588	€10,250	€3,750.00	€7,500
James Pepper & Christina Gethings, T/A My CraftPortal,	Uirlis díolacháin ar líne do cheardaithe Éireannacha	Chúnaimh - €3,331 Inaisíochta - €1,794	€5,125	€2,079.58	€0.00
Cleanwater Technology Services Ltd.,	Baint agus gnóthú an fhosfair ón bhfuíolluisce	Chúnaimh - €9,750 Inaisíochta - €5,250	€15,000	€7,500.00	€0.00
Bláithín Ennis	Gabhálas agus seodra comhaimseartha a dhéanamh	Chúnaimh - €5,173 Inaisíochta - €2,785	€7,958	€3,750.00	€0.00
			€204,833	€129,370.53	€26,750

Tógáil Faoin gCiste Eorpach um Choigeartú don Domhandú

Ainm an Tionscnóra	Cur Síos	An Méid A Faomhadh	Iomlán	An Méid A Tarraingíodh	Ar ais chuig Fiontraíocht Éireann
Maurice Duggan	Táirgí adhmaid Lámhcheirde a Dhéanamh	Tógáil Faoin gCiste Eorpach um Choigeartú don Domhandú - €9,411	€9,500	€8,453.10	€1,046.90
			€9,500	€8,453.10	€1,046.90

Faomhadh Deontas Méadaithe 2012

Ainm an Tionscnóra	Cur Síos	An Méid A Faomhadh	Iomlán	An Méid A Tarraingíodh	Difheidhmithe
Web Content Partners	Cóipscríbhneoireacht Ghréasáin, seirbhísí pleanála agus bainistíochta	Méadaithe - €3,250 Inaisíochta - €1,750	€5,000	€0.00	€5,000
Peak Performance Ltd.	Soláthar forlíontaí peataí	Méadaithe - €16,250 Inaisíochta - €8,750	€25,000	€17,500.00	€0.00
Sean Ros Industries Ltd.	Déanamh bataí adhmaid ó chlár OSE íosghrádaithe	Méadaithe - €3,250 Inaisíochta - €1,750	€5,000	€1,900.00	€0.00
Borovalley Veterinary Clinic	Ionad Inseamhnaithe Shaorga Eachaí	Méadaithe - €19,500 Inaisíochta - €10,500	€30,000	€29,672.04	€0.00
Taoglas Group Holdings Ltd	Soláthar Aeróg agus réitigh um minicíocht raidió	Méadaithe - €19,500 Inaisíochta - €10,500	€30,000	€22,520.00	€7,500
Innovate Business Technology Ltd	Réitigh bhonneagar TF do chustaiméirí Fiontar Beag agus Meánmhéide	Méadaithe - €9,750 Inaisíochta - €5,250	€15,000	€15,000.00	€0.00
Rimach Engineering Ltd.	Fiar-alpairí/gearrthóirí bloc a dhéanamh	Méadaithe - €11,863 Inaisíochta - €6,387	€18,250	€4,563.93	€7,500
Wexford Information Systems Engineering Ltd.	Forbairt bogearraí TF	Méadaithe - €17,875 Inaisíochta - €9,625	€27,500	€17,271.86	€0.00
Pure Oil Ltd.	Ola chócaireachta úsáidte a bhailiú le haghaidh athchúrsála	Méadaithe - €6,500 Inaisíochta - €3,500	€10,000	€5,000.00	€0.00
Aisling Crowley & Anne Burke, T/A Linguaswap	Suíomh Gréasáin do mhic léinn dara leibhéal chun teangacha a fhoghlaim	Méadaithe - €1,848 Inaisíochta - €999	€2,843	€1,066.50	€0.00
Wexford Cable Industries Ltd.	Úmacha cábla a dhéanamh	Méadaithe - €8,125 Inaisíochta - €4,375	€12,500	€0.00	€0.00
Greenvalley Farms Ltd., T/A Killowen Farm	Iógart a dhéanamh	Méadaithe - €65,000 Inaisíochta - €35,000	€100,000	€100,000.00	€0.00
Wexford Diesel Services Ltd.	Seirbhísí speisialtóra díosail	Méadaithe - €14,320 Inaisíochta - €7,711	€22,031	€21,685.00	€0.00
			€303,124	€236,158.33	€20,000

Deontais do Staidéar Féidearthachta a Ceadaíodh do 2012

Ainm an Tionscnóra	Cur Síos	An Méid A Faomhadh	An Méid A Tarraingíodh	Difheidhmithe
Greentree Mobile Showers Ltd.	Córas pumpála uathoibríthe faoin urlár d'aonaid chithfholcadáin shoghluaiste	€2,425	€2,425	€0.00
Moira Dempsey, Games Music Library	Taighde maidir le hacmhainn leabharlainne ceoil cluichí tiomnaithe a sholáthar ar line	€2,000	€2,000	€0.00
Gerard Lambert	Gléas frithdhúnta sábháilteachta a fhorbairt le haghaidh soicéad bioráin agus muinchille	€10,000	€3,780	€0.00
		€14,425	€8,205	€0.00

Ba é tarraingt síos iomlán an ndeontas don bhliain 2012 (lean n-áirítear deontais a bhaineann le 2011) na **€700,293**.

Tuarascáil ar Úsáid Fuinnimh I 2012

Forbhreathnú ar Úsáid Fuinnimh i 2012

I 2012 d'ídigh Bord Fiontar Contae Loch Garman 14.922 MWh d'fhuinneamh, a chuimsigh: 14.922 MWh de leictreachas.

Is ionann seo agus laghdú 9% i gcomparáid le figiúirí 2011. Léiríonn sé seo comhcheangal an gheimhridh bhoig i rith na bliana sin, agus na feabhsuithe coigilte fuinnimh a rinneamar.

Gníomhartha ar Tugadh Fúthu i 2012

I 2012 thug Bord Fiontar Contae Loch Garman faoi thionscnaimh chun feabhas a chur ar ár bhfeidhmíocht ó thaobh fuinnimh, a raibh ina measc:

- Feasacht foirne agus disciplíní intí chun gléasanna nach bhfuil in úsáid a mhúchadh.
- Cur i bhfeidhm plean feabhsaithe timpeallachta a úsáideann treoirphrionsabail EcoCert
- Baint amach dheimhniú timpeallachta EcoCert

Níorbh fhéidir na coigiltis a baineadh amach de bharr na dtionscnamh sin a thomhas toisc go raibh gá níos mó le teas le linn aimsir dhona an gheimhridh i Samhain agus i Mí na Nollag 2011 agus go ndeachaigh sé sin i bhfeidhm ar na torthaí.

Gníomhartha Beartaithe le haghaidh 2013

Tá sé ar intinn ag an mBord Forbartha Contae feabhas a chur ar ár bhfeidhmíocht ó thaobh fuinnimh agus an chomhshaoil i gcoitinne le linn 2013, trí thabhairt faoi na tionscnaimh seo a leanas:

- Lena n-áirítear tacaíocht feabhsaithe timpeallachta faoinár scéim mheantóireachta do ghnóthaí beaga.
- Forbairt tionscadal contae, i gcomhar le Comhlachas Tráchtála Loch Garman, le tacú le glasú ghnólachtaí Loch Garman. Tá sé mar aidhm againn a leithéid a dhéanamh trí Chlár Táirgthe Níos Glaine agus Níos Glaise an GCC.
- Deimhniú Ecocert a choimeád sna blianta amach romhainn, agus é sin a úsáid chun feabhas a spreagadh sa todhchaí

Bord Fiontar Contae Loch Garman Teo.

(Cuideachta faoi Theorainn Ráthaíochta, agus nach bhfuil aon Scairchaipiteal aige)

Ráitis Airgeadais An bhliain dar críoch 31 Nollaig 2012

Bord Fiontar Contae Loch Garman Teo.
(Cuideachta faoi Theorainn Ráthaíochta, agus nach bhfuil aon Scairchaipiteal aige)
An bhliain dar críoch 31 Nollaig 2012

Clár Ábhar:	Leathanach
Ballraíocht an Bhoird & Faisnéis Ghinearálta	65
Tuascáil an Stiúrthóra agus Ráiteas I Leith Fhreagrachtaí an Stiúrthóra	66
Tuascáil ón Ard-Reachtair Cuntas agus Ciste	70
Ráiteas ar na Córais Smachtaithe Airgeadais Inmheánacha	72
Ráiteas ar Pholasaithe Cuntasóireachta	74
Cuntas Ioncaim agus Caiteachais	76
Clár Comhardaithe	77
Nótaí ar na Ráitis Airgeadais	78

Ballraíocht Boird agus Eolas Ginearálta
An bhliain dar críoch 31 Nollaig 2012

Baill an Bhoird:

An tUas. T. Murphy (Cathaoirleach)***
An tUas. A. Doyle***
An Clr. O. Walsh
An Clr. M. Sheehan
An Clr. P. Cody
An Clr. M. Kinsella
An tUas. G. Lyons
An tUas. G. Delaney **
E. White Uas.
An tUas. P. Gavin
An tUas. B. Kehoe
An tUas. P. Loftus
An tUas. T. Lande
M. Bell Uas.
An tUas. B. Fives
An tUas. M. Doyle

Rúnaí:

An tUas. T. Banville

Príomh Fheidhmeannach:

An tUas. T. Banville****

Oifig Chláraithe:

Aonad 1, Páirc Gnó Ardcavan
Ardcavan, Loch Garman

Iniúcháirí:

Ard-Reachtaire Cuntas agus Ciste
Bloc an Stáitchiste
Caisleán Bhaile Átha Cliath
Baile Átha Cliath2

Baincéirí:

Banc na hÉireann
Cé Theach an Chustaim
Loch Garman

Aturnaetha:

Ensor & O'Connor
Inis Chóirthe
Co. Loch Garman

* Chuaigh an tUasal E Breen ar scor ar an 27.11.12

** Tháinig an tUasal M Doyle i gcomharbas ar an Uasal G Delaney ar an 23.10.12

*** Tháinig A Doyle i gcomharbas ar an Uasal T Murphy ar an 26.02.13

**** Ceapadh an tUasal T Banville ina Phríomhfheidhmeannach ar an 19.07.13

Bord Fiontar Contae Loch Garman Teo.
(Cuideachta faoi Theorainn Ráthaíochta, agus nach bhfuil aon Scairchaipiteal aige)
Tuairisc an Stiúrthóra
An bhliain dar críoch 31 Nollaig, 2012

Ag seo thíos Tuarascáil Bhliantúil na Stiúrthóirí agus na Ráitis Airgeadais Iniúchtha don tréimhse dar críoch 31 Nollaig, 2012.

Athbhreithniú ar Imeachtaí:

Bunaíodh Bord Fiontar Contae Loch Garman i Meán Fómhair 1993, d'fhonn tacú le Forbairt Eacnamúil Áitiúil Iomlánaithe agus lena chur chun cinn.

Ó bunaíodh é suas go 31 Nollaig, 2012 fuair an Bord iomlán de 1537 iarratas. As na hiarratais seo, tugadh cúnaimh dheontais do 939 togra. B'é an t-iomlán a ceadaíodh mar chúnamh deontais ó bunaíodh é go dtí an 31 Nollaig, 2012 ná €8,410,025.87 leo sin a d'éiligh a ndeontais. Bhí cumas 1648 post lán-aimseartha agus 458 post páirt-aimseartha sna tograí a ceadaíodh agus is é an líon postanna a d'éirigh as sa deireadh ná 1194 lán-aimseartha agus 445 páirt-aimseartha.

Chruthaigh an córas fiontraíochta nó “bog-thacaíochtaí” a tugadh isteach i 1995 an-rathúil. I rith 2012 seachadadh na tacaíochtaí seo chun cabhrú le cultúr fiontraíochta a chruthú, chun faisnéis gnó, meantóireacht agus comhairleoireacht do ghnóthaí beaga agus chun traenáil bainistíochta a chur ar fáil. Seo thíos sceideal den traenáil a cuireadh ar fáil i 2012:

No.	Cúrsa	Dáta
1	Clár Phoenix	01/01/12
2	Seimineár Maidir le Smaointe Gnó (1)	18/01/12
3	Clinic Smaointe Gnó	19/01/12
4	Tosaigh do Ghnó Féin – Loch Garman (1)	24/01/12
5	Tosaigh do Ghnó Féin – Inis Córthaidh (1)	31/01/12
6	Seó Bóthair maidir le Ceannaireacht Dhigiteach	07/02/12
7	Tosaigh do Ghnó Féin – Guaire (1)	08/02/12
8	Clinic Scrúdú Sláinte Gnó	09/02/12
9	Tosaigh do Ghnó Féin – Loch Garman (2)	09/02/12
10	Ceardlann ar Ghnó ar Líne (1)	15/02/12
11	Tosaigh do Ghnó Féin – Ros Mhic Thriúin (1)	21/02/12
12	Conas Tairiscint Rathúil a Ullmhú	21/02/12
13	Ceardlann ar Ghnó ar Líne (2)	22/02/12
14	Facebook don Ghnó – Tosaitheoirí (1)	22/02/12
15	Facebook don Ghnó – Tosaitheoirí (2)	24/02/12
16	Clinic Margaíochta	06/03/12
17	Líonra Ban I mBun Gnó	14/03/12
18	Techovate	21/03/12
19	Bainistíocht Ama	27/03/12
20	Seimineár Maidir le Smaointe Gnó (2)	04/04/12

Bord Fiontar Contae Loch Garman Teo.
(Cuideachta faoi Theorainn Ráthaíochta, agus nach bhfuil aon Scairchaipiteal aige)
Tuairisc an Stiúrthóra
An bhliain dar críoch 31 Nollaig, 2012

21	Clinic Smaointe Gnó (2)	05/04/12
22	Facebook don Ghnó – Ardseisiún (1)	12/04/12
23	Twitter do Chnó	18/04/12
24	Facebook don Ghnó – Ardseisiún (2)	19/04/12
25	Mangaireacht Fóin agus Déanamh Coinní chun Díolacháin a Dhéanamh	24/04/12
26	Cear dlann Tosaigh do Ghnó Féin d’Fhiontraithe Sinsearach	08/05/12
27	Clinic Meán Sóisialta	10/05/12
28	Líonra úlnéara/Bainisteora	15/05/12
29	LindedIn don Ghnó	16/05/12
30	Tús Eolais ar Google AdWords	13/06/12
31	An Comórtas Náisiúnta Treabhdóireachta	25/09/12
32	BRC	02/07/12
33	Cear dlann Giniúna Smaointe	12/09/12
34	Facebook don Ghnó – Tosaitheoirí (3)	12/09/12
35	Clinic Smaointe Gnó	13/09/12
36	Tosaigh do Ghnó Féin – Loch Garman (3)	18/09/12
37	Tosaigh do Ghnó Féin – Inis Córthaidh (2)	25/09/12
38	Clinic Margaíochta	25/09/12
39	Cear dlann Díolacháin	26/09/12
40	Twitter don Ghnó - Tosaitheoirí	26/09/12
41	Clinic Díolacháin	27/09/12
42	Cear dlann Tairisceana	02/10/12
43	Tosaigh do Ghnó Féin – Guaire (2)	04/10/12
44	Clinic Meán Sóisialta	09/10/12
45	Tosaigh do Ghnó Féin - Ros Mhic Thriúin (2)	10/10/12
46	Clinic Tairisceana	10/10/12
47	Facebook don Ghnó – Ardseisiún (3)	10/10/12
48	Cear dlann Bainistíochta Ama	16/10/12
49	Twitter don Ghnó – Ardseisiún	17/10/12
50	Facebook don Ghnó – Tosaitheoirí (4)	24/10/12
51	LindedIn don Ghnó	24/10/12
52	Comhdháil Luminare	01/11/12
53	Cear dlann Bhrandála	06/11/12
54	Clinic Brandála	07/11/12
55	Pinterest don Ghnó	07/11/12
56	Tosaigh do Ghnó Féin – Loch Garman (4)	08/11/12
57	Facebook don Ghnó – Tosaitheoirí (5)	09/11/12
58	Facebook don Ghnó – Ardseisiún (4)	14/11/12
59	Facebook don Ghnó – Ardseisiún (5)	20/11/12
60	Facebook don Ghnó – Tosaitheoirí (6)	05/12/12
61	Facebook don Ghnó – Ardseisiún (6)	13/12/12

**Bord Fiontar Contae Loch Garman Teo.
(Cuideachta faoi Theorainn Ráthaíochta, agus nach bhfuil aon Scairchaipiteal aige)
Tuairisc an Stiúrthóra
An bhliain dar críoch 31 Nollaig, 2012**

Is ball de Bhord Fiontar Contae Loch Garman é an Bord agus tá súil go n-éascóidh an bord comhordú níos fearr ar fhorbairt áitiúil de réir a chéile. Tá bunachar sonraí ag an mBord de na tionscadail ar fad a fhaigheann cúnamh deontais. Mar gheall ar an ualach oibre a bhfuil cuntas air bhí gá an úsáid ba mhó a bhaint as acmhainní go háirithe sa réimse foirne.

Tá staid gnóthaí an chomhlachta sásúil agus ní raibh aon athrú ábhartha ann ó dháta an chláir chomhardaithe.

Torthaí:

Tá an Ráiteas Ioncaim agus Caiteachais agus an Clár Comhardaithe don bhliain dar críoch 31 Nollaig, 2012 ceangailte.

Sláinte agus Sábháilteacht:

Tá sláinte fhostaithe an Bhoird cosanta ag tagairt d'fhorálacha faoin Acht Sábháilteachta, Sláinte agus Leasa san Ionad Oibre, 2005.

Iniúcháiri:

Is é an tArd-Reachtair Cuntas agus Ciste atá freagrach as iniúchadh an Bhoird, de réir Alt 5 d'Acht an Ard-Reachtair Cuntas agus Ciste (leasú) 1993.

Imeachtaí tar éis an Chláir Chomhardaithe:

Níor tháinig aon chúrsaí ná aon chúinsí chun cinn ó dheireadh na tréimhse airgeadais a raibh tionchar suntasach acu nó a d'fhéadfadh tionchar suntasach a bheith acu ar oibríochtaí nó staid gnóthaí na cuideachta i mblianta airgeadais i ndiaidh an tréimhse airgeadais dar críoch 31 Nollaig 2012.

**Bord Fiontar Contae Loch Garman Teo.
(Cuideachta faoi Theorainn Ráthaíochta, agus nach bhfuil aon Scairchaipiteal aige)
Tuairisc an Stiúrthóra
An bhliain dar críoch 31 Nollaig, 2012**

Ráiteas ar Fhreagrachtaí na Stiúrthóirí:

Cuireann dlí na gcuideachta iallach ar stiúrthóirí ráiteas airgeadais a ullmhú do gach bliain airgeadais agus caithfidh an ráiteas sin caoi na cuideachta agus ioncam & caiteachas na bliana sin a chur in iúl go fírinneach agus go cothrom. Agus na ráitis airgeadais seo á n-ullmhú, tá sé de cheangal ar na stiúrthóirí

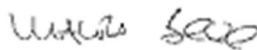
- Polasaithe Oiriúnacha cuntasóireachta a chur i bhfeidhm agus iad a úsáid go leanúnach tríd síos.
- Breithiúnais agus meastacháin a dhéanamh atá réasúnta agus stuama.
- na ráitis airgeadais a ullmhú ar bhonn gnóthais leantaigh mura bhfuil an mbonn sin míchuí
- sonraigh nuair is infheidhmithe é gur leanadh caighdeáin chuntasaíochta, faoi réir ag aon imeachtaí ábhartha a nochtar agus a mínítear sa ráiteas airgeadais

Tá sé de fhreagracht ar na stiúrthóirí leabhair chuntais chuí a choimeád, a nochtadh ag aon am, le cruinneas réasúnta, staid airgeadais an chomhlachta agus a chuirfeadh ar a gcumas a chinntiú go gcoífeadh na ráitis airgeadais le hAcht na gCuideachtaí 1963-2009. Tá sé de dhualgas orthu freisin sócmhainní an chomhlachta a chosaint agus dá bhrí sin tá sé de dhualgas orthu na céimeanna cuí a ghlacadh le calaois nó aon mhí-rialtacht eile a thabhairt faoi deara.

Bhain an chuideachta úsáid as seirbhísí ghnólacht cuntasóirí cáilithe agus coinníodh córais chuntasaíochta oiriúnacha lena chinntiú go mbeadh leabhair chuntasaíochta chearta agus taifid chuntasaíochta chearta sa chuideachta de réir Alt 202 de Acht na gCuideachtaí 1990. Tá leabhair na gcuntas lonnaithe in oifig na cuideachta.



Mr. Adrian Doyle
Cathaoirleach



Ms. Maura Bell
Stiúrthóir

16/09/2013

**Bord Fiontar Contae Loch Garman Teo.
(Cuideachta faoi Theorainn Ráthaíochta, agus nach bhfuil aon Scairchaipiteal aige)
Tuarascáil an Ard-Reachtair Cuntas agus Ciste le cur faoi bhráid Thithe an Oireachtais**

Rinne mé iniúchadh ar ráitis airgeadais Bhord Forbartha Contae Loch Garman don bhliain dar críoch 31 Nollaig 2012 faoi Acht an Ard-Reachtair Cuntas agus Ciste (Leasú) 1993. Cuimsíonn na ráitis airgeadais, a ullmhaíodh faoi na polasaithe cuntasáíochta atá leagtha amach istigh ansin, an Ráiteas ar Pholasaithe Cuntasáíochta, an Cuntas Ioncaim agus Caiteachais, an Clár Comhardaithe agus na nótaí bainteacha. Tá feidhm ag an gcreat um thuairisciú airgeadais a cuireadh i bhfeidhm agus iad á n-ullmhú sa dlí agus de réir an Chleachtais Chuntasáíochta a bhfuil Glacadh Leis in Éirinn.

Freagrachtaí na Stiúrthóirí

Tá na Stiúrthóirí freagrach as na ráitis airgeadais a ullmhú, as cinntiú go dtugann siad léargas fírinneach cóir ar ghnóthaí na cuideachta agus ar a cuid ioncaim agus caiteachais, agus as rialtacht idirbheart a chinntiú.

Freagrachtaí an Ard-Reachtair Cuntas agus Ciste

Is é mo chúram ná iniúchadh a dhéanamh ar na ráitis airgeadais agus tuairisc a dhéanamh orthu de réir an dlí is infheidhme.

Déantar m'iniúchadh trí fhéachaint chuig na comaoiní speisialta a ghabhann le comhlachtaí Stáit maidir le bainistíocht agus oibriú na gcomhlachtaí céanna.

Déantar m'iniúchadh de réir na gCaighdeán Idirnáisiúnta Iniúcháireachta (An RA agus Éire) agus i gcomhréir leis na Caighdeáin Eiticiúla d'Iniúcháirí de chuid an Bhoird um Chleachtais Iniúcháireachta.

Raon Feidhme an Iniúchta ar na Ráitis Airgeadais

Is é atá i gceist le hiniúchadh ná dóthain fianaise a fháil maidir leis na méideanna agus na nochtuithe sna ráitis airgeadais, chun dearbhú réasúnta a thabhairt go bhfuil na ráitis airgeadais saor ó mhíráiteas ábhartha, cibé acu trí chialais nó trí earráid. Mar chuid den iarracht sin déantar measúnú maidir leis na saincheistanna seo a leanas:

- an bhfuil na polasaithe cuntasáíochta oiriúnach do chúinsí na cuideachta, agus ar cuireadh i bhfeidhm go comhréireach iad agus ar nochtadh go dóthanach iad.
- cibé acu an raibh nó nach raibh na meastacháin mhóra chuntasáíochta a rinneadh agus na ráitis airgeadais á n-ullmhú réasúnta agus
- leagan amach iomlán na ráiteas airgeadais.

Freisin déanaim iarracht fianaise a fháil le linn an iniúchta maidir le rialtacht na n-idirbheart airgeadais. Chomh maith leis sin, léim an fhaisnéis go léir sa tuarascáil bhliantúil idir faisnéis airgeadais agus neamhairgeadais chun neamhréireacht ábhartha leis na ráitis airgeadais iniúchta a aithint. Má aimsím aon mhíraithe ábhartha nó neamhréireachtaí soiléire smaoiním ar na himpleachtaí maidir le mo thuarascáil.

**Cuntas an Ard-Reachtaire Cuntas agus Ciste le cur faoi
(Cuideachta faoi Theorainn Ráthaíochta, agus nach bhfuil aon Scairchaipiteal aige)
Tuarascáil an Ard-Reachtaire Cuntas agus Ciste le cur faoi bhráid Thithe an Oireachtais**

Gan mo thuairim a cháiliú, tarraingím aird ar an bPolasaí Cuntasaíochta maidir le pinsin a mhíníonn an fáth nár cuireadh forálacha Chaighdeán 17 um Thuairisciú Airgeadais i bhfeidhm.

Tuairim maidir leis na Ráitis Airgeadais

Is é mo thuairim maidir leis na ráitis airgeadais ná:

- go dtugann siad léargas fírinneach cóir, de réir na gCaighdeán Cuntasaíochta a bhfuil Glacadh Leo in Éirinn, ar staid chúrsaí na cuideachta amhail an 31 Nollaig 2012 agus ar an ioncam agus an gcaiteachas don bhliain dar críoch an dáta sin, agus
- gur ullmhaíodh i gceart iad de réir Achtanna na gCuideachtaí 1963 go 2012.

Fuair mé an fhaisnéis agus na míniúcháin go léir a mheas mé a bheith riachtanach chun críocha m'iniúchta. Is é mo thuairim ná gur choimeád an chuideachta leabhair chuntais iomchuí. Réitíonn na ráitis airgeadais leis na leabhair chuntais.

I mo thuairimse, tá an fhaisnéis arna tabhairt i dtuairisc an Stiúrthóra comhsheasmhach leis na ráitis airgeadais.

Gan mo thuairim a cháiliú, tarraingím aird ar an mbeartas cuntasaíochta ar phinsin lena mínítear cén fáth nach bhfuil forálacha Chaighdeán Tuairiscithe Airgeadais 17 curtha i bhfeidhm.

Ábhair a ndéanaim Tuairisc Orthu trí hEisceacht

Déanaim tuairisc trí heisceacht más amhlaidh

- gur tugadh faoi deara le linn m'iniúchta aon tarlúint ábhartha áit nár baineadh úsáid as airgead le haghaidh na gcuipóirí beartaithe nó áit nár chloígh idirbhearta leis na húdaráis arna rialú, nó
- nach réitíonn an fhaisnéis a tugadh sa Tuarascáil Bhliantúil don bhliain inar ullmhaíodh na ráitis airgeadais leis na ráitis airgeadais, nó
- nach léiríonn na Ráitis ar Rialú Inmheánach Airgeadais go bhfuil an chuideachta ag géilleadh don Chód Cleachtais um Rialú Comhlachtaí Stáit
- go bhfaighim go bhfuil ábhair ábhartha eile i gceist maidir leis an mbealach ina ndearnadh gnó poiblí.

Níl aon rud le tuairisciú agam maidir leis na hábhair sin a ndéantar tuairisciú orthu trí heisceacht.



Patricia Sheehan
Do agus thar ceann an
Ard-Reachtaire Cuntas agus Ciste
30/09/13

**Bord Fiontar Contae Loch Garman Teo.
(Cuideachta faoi Theorainn Ráthaíochta, agus nach bhfuil aon Scairchaipiteal aige)
Ráiteas ar an gCóras um Rialú ar Airgeadas Inmheánach
Freagracht don Chóras um Rialú ar Airgeadas Inmheánach**

Thar ceann Bhord Stiúrthóirí Bhord Fiontar Contae Loch Garman Teo., glacaim lenár bhfreagracht a chinntiú go gcothaítear agus go bhfeidhmíonn córas éifeachtach um Rialú Airgeadais Inmheánach.

Ní féidir leis an gcóras ach forchinntiú réasúnta agus ní forchinntiú íomláin a thabhairt, go ndéantar cosaint ar na sócmhainní, go ndéantar taifead ar aon idirbheart agus go mbíonn sé údaraithe, agus go dtugtar faoi deara agus go gcuirtear stop i haon earráid nó aon mhí-rialtacht ábhartha.

Nósanna Imeachta Lárnacha le haghaidh rialaithe

Tá céimeanna glactha ag an mBord le suíomh rialaithe cuí a chinntiú trí:

- Freagrachtaí bainistíochta a shainmhíniú go soiléir.
- Nósanna imeachta foirmiúla a chur in áit le go dtugtar cuntas ar aon teip shuntasach sa chóras rialaithe agus go gcuirtear i bhfeidhm céimeanna cuí chun é a chur ina cheart.

Tá nósanna imeachta bunaithe ag an mBord le baoil ghnó a aithint agus a mheasúnú trí

- An cineál, méid agus impleacht airgeadais a bhainfeadh le haon bhaol a dtugann an eagraíocht aghaidh air a aithint, ag áireamh an méid agus na ranna a gcreideann sé go bhfuil siad inghlactha
- Measúnú a dhéanamh ar cén seans atá ann go dtarlódh na baoil aitheanta
- Measúnú ar chumas na heagraíochta bainistiú agus maolú a dhéanamh ar aon bhaol a tharlaíonn
- Measúnú a dhéanamh ar chostaisí a bhaineann le feidhmiú smachtanna áirithe i gcomhréir leis an mbuntáiste a ghabhtar as

Tá an córas um rialú ar airgeadas inmheánach bunaithe ar ghréasán d'fhaisnéis rialta ón mbainistíocht, nósanna imeachta riaracháin le scagadh ar fhreagrachtaí san áireamh, agus córas chun freagrachtaí a dháileadh agus daoine a bheith cuntasach. Folaíonn sé go háirithe:

- Córas buiséid cuimsitheach le buiséad blaintúil ar a ndéanann an Bord Stiúrtha athbhreithniú agus go nglacann siad leis
- Athbhreithnithe rialta ag an mBord Stiúrtha ar thuarascálacha airgeadais tréimhsiúla agus bliantúla a thaispeáineann conas mar atá ag éirí leis an gcomhlacht ó thaobh airgeadais de i gcomparáid le mar a bhí measta.
- Cúpla sprioc le torthúlacht airgeadais agus eile a mheas
- Treoirínte do smachtú infheistíocht chaipitil a bheadh sainithe go soiléir
- Disciplíní foirmeálta ar bhainistiú tograí.

**Bord Fiontar Contae Loch Garman Teo.
(Cuideachta faoi Theorainn Ráthaíochta, agus nach bhfuil aon Scairchaipiteal aige)
Ráiteas ar an gCóras um Rialú ar Airgeadas Inmheánach
Freagracht don Chóras um Railú ar Airgeadas Inmheánach**

Tá feidhm d'iniúchadh inmheánach ag Bord Fiontar Contae Loch Garman, a fheidhmíonn de réir na gcaighdeán atá sainithe sa Chód Cleachtais do Rialúcháin Eagraíochtaí Stáit. Nuair a dhéantar iniúchadh inmheánach glactar san áireamh anailís ar na baoil atá ann don eagraíocht agus bunaítear pleananna d'iniúchadh inmheánach ar an Tuarascáil Iniúchadh Inmheánach agus é seo faofa ag an mBord Stiúrtha. Ar a laghad uair sa bhliain cuireann an Iniúchóir Inmheánach tuarascáil ar ghníomhaíocht iniúchtha inmheánach ar fáil don Bhord. Áirítear sa tuarascáil seo tuairim an Iniúcháir Inmheánach ar an dóthaineacht agus éifeacht an chórais i leith smachtanna airgeadais inmheánach.

Nuair a dhéanann an Bord monatóireacht agus athbhreithniú ar an gcóras um railú ar airgeadas inmheánach, tógann said san áireamh an obair atá déanta ag an iniúchóir inmheánach agus ag an gcoiste iniúchta, a dhéanann feitheoireacht ar obair Fheidhmeannas Bhord Fiontar Contae Loch Garman Teo., ar a bhfuil an fhreagracht forbairt agus cothabháil a dhéanamh ar an gréasán um railú airgeadais agus aon ráiteas déanta ag an Ard-Reachtaire Cuntas agus Ciste ina litreacha bainistíochta nó aon tuarascáil eile.

Tá an chuideachta ag baint leas as seirbhísí cuntasóra chun seirbhísí cuntasáíochta agus seirbhísí iniúcháireachta inmheánaí a sholáthar di.

Athbhreithniú Bliantúil ar Rialúcháin

Ní dhearna an Bord athbhreithniú ar a éifeachtaí agus a bhí an córas rialaithe airgeadais inmheánaigh i rith na bliana dar críoch 31 Nollaig, 2012.

Sínithe thar ceann an Bhoird.



Mr. Adrian Doyle
Cathaoirleach

16/09/13

Bord Fiontar Contae Loch Garman Teo.
(Cuideachta faoi Theorainn Ráthaíochta, agus nach bhfuil aon Scairchaipiteal aige)
Ráiteas ar Pholasaithe Cuntasóireachta
An bhliain dar críoch Nollaig 31 2012

1. Bunús na gCuntas

Ullmhaítear na ráitis airgeadais ag baint úsáide as an modh fabhráithe cuntasóireachta agus de réir phrionsabail chuntasóireachta mar atá siad leagtha amach sa choinbhinsiún costais stairiúil. Baintear úsáid as na caighdeáin le tuairisciú ar airgeadas a mholann comhlachtaí cuntasóireachta aitheanta, nuair a thagann siad i bhfeidhm.

Corpraíodh mar chomhlacht teoranta faoi bharántas Bord Fiontar Contae Loch Garman Teo., agus gan scair-chaipiteal aige, ar an 29 Meitheamh, 1995.

2. Sócmhainní Seasta agus Díluacháil

Cuirtear síos ar shócmhainní seasta ag a gcostas stairiúil nó measta lúide aon díluacháil carnaithe Gearrtar costas díluachála ar an gcuntas ioncaim agus caiteachais ar bhunús líne dírígh ag na rátaí mar atá siad sonraithe thíos, chun go ndéanfaí díscríobh ar na sócmhainní, coigeartaithe chun an luach iarmhéid measta a ríomhadh, dá ngnáth-thréimhse maireachtála

Troscán	12.5%
Trealamh oifige	20%

3. Deontais Oireachtais

Tugtar deontais oireachtais ar bhonn fabhráithe. Tugann Fiontar Éireann deontais oireachtais thar ceann an Aire Fiontar, Trádála agus Nuálaíochta.

4. Deontais Iníochta

Fabhraítear deontais sna ráitis airgeadais nuair a chomhlíonann na hiarrthóirí na coinníollacha mar a bhí leagtha amach

5. Cuntas Caipitil

Is é atá sa chuntas caipitil ná an luach neamh-amúchta a úsáidtear le haghaidh chuspóirí caipitil

6. Léas Maoine:

Pléitear le sócmhainní a mhaoinítear le comhaontaithe léasaithe a thugann garchearta úinéireachta (léas maoine) amhail is gur ceannaíodh glan amach iad agus léirítear an fhreagracht bhainteach a ghabhann leis sin mar oibligeáid faoi Chreidiúnaithe. Cuirtear díluacháil ar a leithéid sin de shócmhainní léasaithe síos mar chaiteachas ar an mbonn céanna le sócmhainní a ngabhann úinéireacht leo. Cuirtear an t-ús ar a leithéid d'iasachtaí síos mar chaiteachas agus úsáid á baint as modh na líne dírígh.

**Bord Fiontar Contae Loch Garman Teo.
(Cuideachta faoi Theorainn Ráthaíochta, agus nach bhfuil aon Scairchaipiteal aige)
Ráiteas ar Pholasaithe Cuntasóireachta
An bhliain dar críoch Nollaig 31 2012**

7. Ioncam Iarchurtha

Aithnítear aisíocaíochtaí ar chúnamh in-aisíochta mar ioncam nuair a húsáidtear iad mar chúnamh airgeadais i bhfiontair eile. Seasann ioncam iarchurtha do chúnamh in-aisíochta a fuarthas ó fhiontair chuidithe ach nach bhfuil curtha i bhfeidhm fós.

8. Ráiteas Faio Bheartais Chuntasaíochta Aoisliúntas agus FRS17 – Pinsin:

Tugann Alt 10 (4)(g) den Achta um Forbairt Tionsclaíochta 1995 le fios go bhféadfadh na Boird Fiontraíochta, idir Chathair is Chontae, a leithéid de phearsanra (a leithéid príomhfheidhmeannach san áireamh) a fhostú, agus in a leithéad de bhealach agus ar a leithéad de choinníollacha mar atá faofa ag an Aire (le toil an Aire Airgeadais) agus is dóigh leis na Boird chun a gcuid spriocanna a bhaint amach.

Tá faofa ag an Aire Fiontraíochta, Trádála agus Fostaíochta, le toil an Aire Airgeadais, an scéim Aoisliúntas agus na scéimeanna comhcheangailte do Chéilí agus Leanaí a thabhairt isteach ar mhaithe le foireann an Bhoird. Cuireadh na scéimeanna seo i bhfeidhm i 2008 ach ag fanacht ar fhaomhadh foirmiúil. Idir an dá linn tá an tAire Fiontraíochta, Trádála agus Fostaíochta, le toil an Aire Airgeadais, tar éis cead a thabhairt na scéimeanna a oibriú bunaithe ar an scéim atá ag na Seirbhísí Sibhialta. Is amhlaidh gur ar bhonn “íoc mar a théitear” a oibríonn an scéim seo agus ciallaíonn seo nach bhfuil na sochair réamh-chistithe trí ranníocaíochtaí a dhéanamh go dtí ciste fé leith faoi stiúir na n-iontaobhaithe.

Sa scéim deintear ranníocaíochtaí na bhfostaithe a íoc le Fiontraíocht Éireann, agus leis an Roinn Fiontraíochta ag cur cistí ar fáil don Bhord trí Fiontraíocht Éireann, ag am dlite chostas na sochar.

Faoi láthair tá an Roinn ag meas an féidir na scéimeanna a athchóiriú ina scéimeanna a mbeidh na Boird Fiontraíochta, idir Chathair is Chontae, go léir san áireamh.

Ag fanacht le réiteach na mí-chinnteachtaí seo sa scéim, níl an Bord tar éis cur i bhfeidhm forálacha na scéime um sochar sonraithe mar atá leagtha amach i FRS17

Bord Fiontar Contae Loch Garman
(Cuideachta faoi Theorainn Ráthaíochta, agus nach bhfuil aon Scairchaipiteal aige)
Cuntas Ioncaim agus Caiteachais
Don bhliain dar críoch 31 Nollaig, 2012

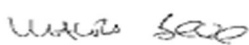
		€	€
Ioncam	Nóta	2012	2011
Deontais Oireachtais	1	961,628	854,487
Ioncam Eile	1b	75,512	52,760
Cúnamh Inaisíochta Faighte	3b	89,290	146,844
Inocam ón gCiste Eorpach don Domhandú		9,500	0
		1,135,930	1,054,091
Aistriú go Cuntas nó ó Chuntas Caipitil	10	1,765	319
Iomlán		1,134,165	1,053,772
Caiteachas			
Cúnamh Airgeadais Roghnach	2	467,214	420,737
Forbairt inniúlachta agus Fiontraíochta	4	348,947	331,463
Riarachán	5	318,004	301,572
Iomlán		1,134,165	1,053,772
Farasbarr (easnamh) don Bhliain		Nil	Nil

Ní dhearna an Bord aon ghnóthachan nó aon chailliúint don bhliain airgeadais seo nó don bhliainairgeadais roimh ré seachas iadsan a ndearnadh láimhseáil orthu sa chuntas ioncaim agus caiteachais Baineann torthaí na bliana le feidhmiú leanúnach.

Tá na polasaithe cuntasóireachta agus na nótaí ag gabháil leo ar leathanach 1 go 16 mar chuid de na ráitis airgeadais seo.



Cathaoirleach



Stiúrthóir



Príomhfheidhmeannach Gníomhach

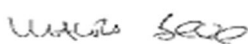
Bord Fiontar Contae Loch Garman Teo.
(Cuideachta faoi Theorainn Ráthaíochta, agus nach bhfuil aon Scairchaipiteal aige)
Clár Comhardaithe ar an 31 Nollaig 2012

		€ 2011	€ 2010
Sócmhainní Seasta			
Sócmhainní Inláimhsithe	9	5,292	5,988
Sócmhainní Reatha			
Féichiúnaithe & Réamhíocaíochtaí		5,475	5,469
Airgead sa Bhanc & ar Láimh		282,629	344,803
		288,104	350,272
 Creidiúnaithe: suimeanna dlite laistigh de bhliain			
Creidiúnaithe		30,775	26,584
Ioncam Iarchurtha	3b	221,918	231,755
Oibleagáidí Léasa		0	507
Deontais na Roinne Post, Fiontar agus Nuálaíochta roimh ré		21,831	29,765
Deontais Greensave na Gníomhaireachta um		14,796	0
Chaomhnú Comhshaoil roimh ré		298,320	288,611
 Sócmhainní Seasta Glan		0	(507)
Sócmhainní Seasta Lúide			
Fiachaisí Seasta		6,550	4,785
 Creidiúnaithe: Suimeanna dlite tar éis breis agus bliain			
Oibleagáidí Léasa		0	0
 Glansócmhainní		6,550	4,785
 Maoinithe ag:			
Cuntas Caipitil	10	6,550	4,785
Cuntas Ioncaim agus Caiteachais			
		6,550	4,785

Tá na polasaithe cuntasóireachta agus na nótaí ag gabháil leo ar leathanach 1 go 16 mar chuid de na ráitis airgeadais seo.



Cathaoirleach



Stiúrthóir



Príomhfheidhmeannach Gníomhach

Bord Fiontar Chontae Loch Garman Teoranta
(Cuideachta faoi Theorainn Ráthaíochta, agus nach bhfuil aon Scairchaipiteal aige)
Nótaí leis na Ráitis Airgeadais
Bliain dar críoch an 31 Nollaig 2012

1. Maoiniú agus Caiteachas an Bhord Fiontar Áitiúil

Foráiltear le Mír 10 (2) den Acht um Fhorbairt Tionscail, 1995 d'íoc deontas ag an Aire Fiontar, Trádála agus Fostaíochta leis an mBord. Faoi Ionstraim Reachtuil Uimh 655 de 2006, íocann Fiontraíocht Éireann deontais ar son an Aire. Caitheann an Bord an t-airgead ar bhearta atá mar chuid den Fho-Chlár Fiontar Áitiúil, ar nuálaíocht agus ar an Tosaíocht a bhaineann le Geilleagair Eolasbhunaithe i gClár Oibriúcháin Réigiúin an Deiscirt agus an Oirthir 2007-2013.

Tá na bearta mar seo a leanas

Beart 1 – Cúnamh Airgeadais Roghnach

Beart 2 - Forbairt Fiontraíochta agus Inniúlachta

1b Ioncam Eile

Tá an méid seo comhdhéanta as táillí an chúrsa agus cistí €8,000 a fuarthas ó Fhorbairt Áitiúil Loch Garman maidir le Seimineár Bia Thoir Theas.

Bord Fiontar Chontae Loch Garman Teoranta
(Cuideachta faoi Theorainn Ráthaíochta, agus nach bhfuil aon Scairchaipiteal aige)
Nótaí leis an Ráitis Airgeadais
Bliain dar críoch an 31 Nollaig 2012

2. Cúnamh Airgeadais Roghnach

Tairgeann an Bord cúnamh deontais, agus má ghlactar leis, fanann sé bailí mar hiomantais den Bhord do tréimhse sonraithe nó sna imthosca a sonraítear arna cheadú.

Ba ionann maoiniú a chuir an Roinn ar fáil chun Cúnamh Airgeadais Roghnach a chur ar fáil i 2012 agus €336,840.

Tháinig na tiomantais a bhí le híoc ag an mBord ar 31 Nollaig 2012 chun cinn mar seo a leanas:

	Deontais	Cúnamh Deontais Inaisíoctha	Iomlán
	€	€	€
Tiomantais ar			
1 Eanáir 2012	181,357	88,069	269,426
Ceadú Deontais	354,097	177,789	531,886
	535,454	265,858	801,312
Lúide: Díthiomnaithe			
Ceaduithe roimh 2012	115,629	53,214	168,843
Faofa 2012	30,388	16,362	46,750
	146,017	69,576	215,593
Caiteachas	309,886	157,328	467,214
	79,551	38,954	118,505
Tiomantais Ar 31 Nollaig 2012			

Cuimsíonn caiteachas €467,214 deontais féidearthachta €8,205, chomh maith le deontais leathnaithe €280,141, Tógáil Faoin gCiste Eorpach um Choigeartú don Domhandú €9,500 agus deontais phrímeála €169,368.

Cuireadh isteach Tiomantais Gan Réiteach ar 31 Nollaig 2012 mar seo a leanas:

Tar éis an 1 Eanáir 2011	€ 16,603
Tar éis an 1 Eanáir 2012	€101,902

Bord Fiontar Chontae Loch Garman Teoranta
(Cuideachta faoi Theorainn Ráthaíochta, agus nach bhfuil aon Scairchaipiteal aige)
Nótaí leis na Ráitis Airgeadais
Bliain dar críoch an 31 Nollaig 2012

3A. Cúnamh Deontais Inaisíochta

De bhrí go bhfuil aisíocaíocht ag brath ar fheidhmíocht na bhfiontar seo, nil an suim atá le híoc curtha san áireamh mar shócmhainn sa Chlár Comhardaithe. Glactar aisíocaíochtaí a fhaightear ar bhunús airgid tirim. Ní féidir leis an mBord Fiontar admhálacha den sórt sin a úsáid ach amháin chun deontais a mhaoiniú i bhfoirm cúnamh inaisíochta Bhí méid de €396,372 a airleacadh mar dheontais inaisíochta in-aisíochta ag amhail an 31 Nollaig 2012.

	2012	2011
	€	€
Iarmhéid amhail an 1 Eanáir 2012	356,276	347,418
Eisithe i 2012	157,328	121,939
Aisíochta i 2012	(79,453)	(88,586)
Díscríofa i 2012	(37,779)	(24,495)
Iarmhéid amhail an 31 Nollaig	<u>396,372</u>	<u>356,276</u>
Dlite laistigh de 12 mí	76,147	87,552
Dlite tar éis 12 mí	320,225	268,724
	<u>396,372</u>	<u>356,276</u>

Athbhreithníonn an Bord iarmhéideanna dlite agus nuair a bhreithníonn sé nach dóigh go ndéanfaidh aisíocaíocht socróidh an Bord an suim sin a dhíscríobh. Bhí €37,779 díscríofa i 2012.

3B. Athdháileadh ar Dheontais Cúnamh Inaisíochta

	2012	2011
	€	€
Iarmhéid admhálacha cúnamh inaisíochta ar láimh an 1 Eanáir	231,755	290,013
Beart/locaíochtaí tugtha chun cinn ó Ioncam larchurtha	(89,290)	(146,844)
Admhálacha Cúnamh Inaisíochta	79,453	88,586
Iarmhéid admhálacha cúnamh inaisíochta ar láimh an 31 Nollaig	<u>221,918</u>	<u>231,755</u>

Bord Fiontar Chontae Loch Garman Teoranta
(Cuideachta faoi Theorainn Ráthaíochta, agus nach bhfuil aon Scairchaipiteal aige)
Nótaí leis na Ráitis Airgeadais
Bliain dar críoch an 31 Nollaig 2012

4. Forbairt Fiontair agus Cumais

	2012	2011
	€	€
Cláir Forbartha Bhainistithe	35,800	52,425
Oiliúint	100,655	88,235
Meantóireacht	90,634	89,551
Oideachas Fiontair	26,748	19,150
Cur chun cinn an Fhiontair	84,418	65,512
Elle	10,692	16,590
	-----	-----
	348,947	331,463

5. Costais Riaracháin

	2012	2011
	€	€
Tuarastail	224,431	214,294
Speansais Taistil	14,620	12,587
Cóiríocht	23,437	18,750
Teileafón	5,646	6,250
Páipéarachas	3,519	3,734
Speansais Oifige	30,889	30,947
Cuntasaíocht	4,428	4,465
Taillí Iniúchta	6,392	6,392
Táillí Dlí agus Táillí Gairmiúla	0	(102)
Árachas	1,188	503
Oiliúint Foirne	0	10
Dímheas	3,454	3,742
	-----	-----
	318,004	301,572
	-----	-----

6. Cánachas

Níl aon foráil déanta do chánachas sna ráitis airgeadais.

7. Fostaithe agus Luach Saothair

Ba ionann costais luach saothair an Bhoird agus €224,431. Ba é an líon foirne ar an meán le linn na tréimhse ná 4. Fostaítear na baill foirne ar bhonn conartha. Asbhaineadh €13,444 ó bhaill foirne trí mheán thobhach pinsin agus íocadh le Enterprise Ireland é.

Bord Fiontar Chontae Loch Garman Teoranta
(Cuideachta faoi Theorainn Ráthaíochta, agus nach bhfuil aon Scairchaipiteal aige)
Nótaí leis na Ráitis Airgeadais
Bliain dar críoch an 31 Nollaig 2012

8. Aoisliúntas

Déantar tuarastail lucht na foirne atá ar iasacht a chúiteamh le Comhairle Contae Loch Garman. Áirítear leis an gcúiteamh sin cuid den aoisliúntas.

Maidir le comhaltaí eile na foirne, tháinig scéim nua pinsin i bhfeidhm le linn na bliana nuair a tugadh isteach an Scéim Aoisliúntais agus na Scéimeanna gaolmhara Aoisliúntais do Chéilí agus do Leanaí i mí Iúil 2009.

Ba ionann na ranníocaíochtaí pinsin agus na tobhaigh iomlána a asbhaineadh ó thuarastail i gcaitheamh na bliana agus €25,209, inar cuimsíodh ranníocaíochtaí na bhfostaithe leis an scéim pinsin mar atá sonraithe i mBeartas Cuntasaíochta 8 (€11,765) agus asbhaintí a bhaineann le pinsean, ar fiú €13,444 iad.

9. Sócmhainní Seasta	Troscán € 2012	Trealamh € 2012	Iomlán € 2012
Costas/Luacháil			
ar 1 Eanáir 2012			
Costas	9,989	39,289	49,278
Breiseanna sa bhliain	0	4,712	4,712
Iarmhéid ar 31 Nollaig 2011	9,989	44,001	53,990
Carntha Dímheas			
Ar 1 Eanáir 2012	9,307	34,679	43,986
Táille don bhliain	341	3,113	3,454
Iarmhéid an 31 Nollaig 2011	9,648	37,792	47,440
Glan-Luach na Leabhar			
ar 31 Nollaig 2012	341	6,209	6,550
Glan-Luach na Leabhar			
ar 31 Nollaig 2011	682	4,610	5,292

Bord Fiontar Chontae Loch Garman Teoranta
(Cuideachta faoi Theorainn Ráthaíochta, agus nach bhfuil aon Scairchaipiteal aige)
Nótaí leis na Ráitis Airgeadaias
Bliain dar críoch an 31 Nollaig 2012

10. Cuntas Caipitil	€	€
	2012	2011
Iarmhéid an 1 Eanáir		
Aistriú (chuig)/ ón	4,785	4,466
gCuntas Ioncaim agus Caiteachais		
Cistí leithroinnte chun		
Sócmhainní seasta	4,712	3,047
Gné chaipitil d'íocaíochtaí léasa	507	1,014
Méid amúchta ag		
teacht le	(3,454)	(3,742)
diúscairt sócmhainní.	1,765	319
Iarmhéid an 31 Nollaig	6,550	4,785

11. Leasa Baill Boird

Ghlac an Bord nósanna imeachta de réir treoirlínte arna eisiúint ag an Roinn Airgeadais maidir le nochtadh Leasa Boird agus comhlíonadh na nósanna imeachta sin sa bhliain. Ní raibh aon idirbhearta sa bhliain maidir le gníomhartha ina raibh leasa ag aon Chomhalta Boird.

12. Sonraí ar tháillí Stiúrthóirí agus ar Thuarastal an Phríomhfheidhmeannaigh

Is ar bhonn deonach a oibríonn an Bord agus ní dhearnadh aon íocaíochtaí le Comhaltaí an Bhoird i 2012.

Le héifeacht ón 16 Meán Fómhair 2009, cheap an Bord an tUas. Tom Banville mar Phríomhoifigeach Feidhmiúcháin Gníomhach. Amhail an 31 Nollaig, 2012, bhí an tUasal Tom Banville fós ina Phríomhoifigeach Feidhmiúcháin Gníomhach. Seo a leanas an luach saothair iomlán a íocadh leis an Uas. Banville sa bhliain ó 1 Eanáir 2011 go 31 Nollaig 2012:

Fuair sé íocaíochtaí tuarastail €61,183 móide liúntas feidhmiúcháin €8,054.32. Ní dhearnadh aon íocaíochtaí bónais leis an Uas. Banville. Chomh maith leis sin fuair sé €9,826 i dtaobh liúntais taistil agus cothabhála. Tá an tUas. Banville ina chomhalta de scéim pinsin earnála poiblí le sochar sainithe nach bhfaigheann cistiú agus ní sháraíonn a chuid teidlíochtaí pinsin na teidlíochtaí caighdeánacha i scéim aoisliúntais sochar sainithe na hearnála poiblí.

Bord Fiontar Chontae Loch Garman Teoranta
(Cuideachta faoi Theorainn Ráthaíochta, agus nach bhfuil aon Scairchaipiteal aige)
Nótaí leis na Ráitis Airgeadais
Bliain dar críoch an 31 Nollaig 2012

Tá díospóid idir an tUasal Banville agus an Roinn Fiontar maidir le Liúntas Feidhmiúcháin i leith ról an Phríomhoifigigh Feidhmiúcháin idir Meán Fómhair 2009 agus Feabhra 2012. Is ionann méid na díospóide agus €21,986.

Tá díospóid idir an tUasal Banville agus an Roinn Fiontar freisin maidir le hincrimint phá cheadaithe ó Bhord Fiontar Contae Loch Garman. Is ionann a luach sin agus €8,426 in 2012.

Ní bhfuair comhaltaí an Bhoird speansais taistil ar bith in 2012.

13. Gnóthas Leantach

I bhFeabhra 2012, d'fhógair an Rialtas go raibh sé i gceist acu na Boird Fiontar Contae a dhíscaoileadh agus aonad nua Micreafhiontar agus Gnóthaí Beaga a chruthú i bhFiontraíocht Éireann, a bheidh ag obair leis na hÚdaráis Áitiúla chun líonra nua d'Oifigí Fiontraíochta Áitiúla a bhunú i ngach aon Údarás áitiúil. Déanann an Bord talamh slán de leis go leanfaidh na hOifigí Fiontraíochta Áitiúla nua de na gníomhaíochtaí atá ar siúl cheana agus is maith an seans go n-aistrefar a shócmhainní agus a dhliteanas go Fiontraíocht Éireann. Sna cúinsí seo, ní chreideann an bord go bhfuil aon athrú ar na ráitis airgeadais ag teastáil chun athstruchtúrú ar bith a léiriú agus tá na cuntais seo ullmhaithe aige ar bhonn ghnóthais leantaigh.

14. Bheadh dliteanas an bhaill faoi theorainn €1 i gcás fhoirceannadh na cuideachta.

15. Áitreabh an Bhoird

Tá áitreabh á thógáil ar cíós ag an mBord i Lárionad Gnó Ard Chaomháin, Loch Garman. Cuireadh an comhaontú cíosa i bhfeidhm i nDeireadh Fómhair 2006 ar feadh tréimhse de 9 mbliana agus 11 mhí. Is é an muirear bliantúil cíosa ná €18,750.

16. Faomhadh na Ráiteas Airgeadais

D'fhaomhaigh an stiúrthóir na Ráitis Airgeadais ar an 16/09/2013